

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

KIPKELION EAST

PROJECT IMPLEMENTATION REPORT AS AT 30.6.2022

| Financial year | Project name | Approved activity | Estimated Cost | Amount allocated | Completion date | Implementa tion status | Expected Beneficiaries | Remarks |
|--|----------------------------------|--|-----------------------|-------------------------|------------------------|-----------------------------------|-----------------------------------|-------------------------------------|
| 2021/22 | Employees Salaries | Payment of staff salaries | 3,646,296.52 | 3,646,296.52 | 30.6.2022 | Complete | 11 staff | Funds fully utilized |
| 2021/22 | NHIF | Payment of NHIF Deductions | 200,000.00 | 200,000.00 | 30.6.2022 | Complete | 12 staff | Funds fully utilized |
| 2021/22 | NSSF | Payment of NSSF Deductions | 274,735.45 | 274,735.45 | 30.6.2022 | Complete | 13 staff | Funds fully utilized |
| 2021/22 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea | 1,173,677.24 | 1,173,677.24 | 30.6.2022 | Complete | 10 committee members | Funds fully utilized |
| 2021/22 | Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 2,747,354.48 | 2,747,354.48 | 30.6.2022 | Complete | 10 committee members | Funds fully utilized |
| Monitoring and Evaluation/Capacity Building | | | | | | | | |
| 2021/22 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence | 722,189.00 | 722,189.00 | 30.6.2022 | Complete | 10 committee members | Funds fully utilized |
| 2021/22 | Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 1,100,000.00 | 1,100,000.00 | 30.6.2022 | Complete | 10 committee members | Funds fully utilized |
| 2021/22 | Capacity Building | Undertake Training of the PMCs/CDFCs on CDF Related issues | 732,419.31 | 732,419.31 | 30.6.2022 | Complete | 10 committee members | trainings done |
| 2021/22 | Bursary | | | | | | | |
| 2021/22 | Bursary Secondary Schools | Payment of bursary to needy student | 14,000,000.00 | 14,000,000.00 | 30.6.2022 | Complete | 2500 | bursary disbursed to needy students |
| 2021/22 | Bursary Tertiary Schools | Payment of bursary to needy student | 10,000,000.00 | 10,000,000.00 | 30.6.2022 | Complete | 2000 | bursary disbursed to needy students |
| 2021/22 | Bursary Special Schools | Payment of bursary to needy student | 2,000,000.00 | 2,000,000.00 | 30.6.2022 | Complete | 500 | bursary disbursed to needy students |
| 2021/22 | Social Security Programmes -NHIF | Provision of medical Insurance cover for the Vulnerable families | 2,000,000.00 | 2,000,000.00 | 30.6.2022 | Ongoing | 330 | At identification stage |
| 2021/22 | Primary School Projects | | | | | | | |
| 2021/22 | Benditai Primary School | Renovation of 8 classrooms: roofing, flooring and Painting | 1,000,000.00 | 1,000,000.00 | 30.6.2022 | Complete | 360 | Complete and in use |
| 2021/22 | Borbori Primary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Burgei Primary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Cheboror Primary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Chebwareng Primary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Chepcholiet Primary School | Renovation of 8 classrooms: roofing, flooring and Painting | 1,000,000.00 | 1,000,000.00 | 30.6.2022 | Complete | 360 | Complete and in use |
| 2021/22 | Chepseon Complex Primary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Chepsir Primary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |

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| 2021/22 | Ewat Primary School | Renovation of 8 classrooms to Completion: roofing, painting , flooring, wall plastering | 1,000,000.00 | 1,000,000.00 | 30.6.2022 | Complete | 360 | Complete and in use |
| 2021/22 | Furaha Primary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Gwitu Primary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Irerma Primary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Kamarus Annex Primary School | Purchasae of 2 acres land to completion | 800,000.00 | 800,000.00 | | Not yet bought | 500 | delay caused by seller inflating the cost.more consultation going on |
| 2021/22 | Kamarus Primary School | Renovation of 4 classrooms: roofing, flooring and Painting | 400,000.00 | 400,000.00 | 30.6.2022 | Complete | 180 | Complete and in use |
| 2021/22 | Kamaua Primary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Kamwogo Primary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Kapcheplanga Primary School | Renovation of 4 classrooms: Roofing, flooring and Painting | 300,000.00 | 300,000.00 | 30.6.2022 | Complete | 135 | Complete and in use |
| 2021/22 | Kapchomisian Primary school | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Kapkondor Primary School | Renovation of 4 classrooms to completion: roofing painting , flooring, walls plastering | 400,000.00 | 400,000.00 | 30.6.2022 | Complete | 135 | Complete and in use |
| 2021/22 | Kapkwen Primary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Kaplamboi Primary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Kapseger Primary School | Renovation of 4 roomed administration Block to completion; Roofing, plastering of walls, flooring and painting | 300,000.00 | 300,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Kapsimotwo Primary School | Purchase of one acre land to completion | 400,000.00 | 400,000.00 | 30.6.2022 | Complete | 450 | land already purchased |
| 2021/22 | Kaptaragon Primary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Kaptembwo Primary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Katet Primary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Kemelyet Primary School | Purchasae of 2 acres land to completion | 800,000.00 | 800,000.00 | 30.6.2022 | Complete | 230 | land already purchased |
| 2021/22 | Kichawir Primary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Kiletien Primary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Kimasian Primary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Kimoson Primary school | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Kimugul Primary School | Construction of 4 roomed Administration Block to completion | 1,000,000.00 | 1,000,000.00 | NIL | 70% complete. Project at roofing level. | 20 staffs | At roofing level, require additional funding,for plastering,windows,doors electrical installations. |

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| 2021/22 | Kiprengwe Primary School | Renovation of 5 classrooms to completion; roof painting , walls plastering and flooring. | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 225 | Complete and in use |
| 2021/22 | Kipsigori Primary School | Construction of 4 rooms Administration Block | 1,000,000.00 | 1,000,000.00 | | 70% complete. Project at roofing level | 20 staff | At roofing level, require additional funding |
| 2021/22 | Kiptenden Primary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Kipyemit Primary School | Renovation of 4 classrooms to completion: roof painting, walls plastering and flooring | 300,000.00 | 300,000.00 | 30.6.2022 | Complete | 180 | Complete and in use |
| 2021/22 | Kipyopyop Primary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Koibarak Primary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Kosyin Primary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Kwenet Primary School | Construction of two classroom to completion | 1,000,000.00 | 1,000,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Lamayat Primary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Leberer Primary School | Renovation of 8 classrooms to completion; roof, flooring, walls plastering. | 1,000,000.00 | 1,000,000.00 | 30.6.2022 | Complete | 360 | Complete and in use |
| 2021/22 | Lemeiwet Primary School | Purchase of one acre land to completion | 600,000.00 | 600,000.00 | 30.6.2022 | Complete | 200 | Land purchased. |
| 2021/22 | Londiani Boys Primary School | Renovation of 4 classrooms to completion: ...roof ,walls plastering and flooring | 300,000.00 | 300,000.00 | 30.6.2022 | Complete | 180 | Complete and in use |
| 2021/22 | londiani Farmers Primary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Londiani Township Primary School | Renovation of 6 classrooms to completion: roof, walls plastering and flooring | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 270 | Complete and in use |
| 2021/22 | Malaget Primary School | Construction of 4 rooms Administration Block to completion | 1,000,000.00 | 1,000,000.00 | | 70% complete. Project at roofing level. | 20 staffs | At roofing level, require additional funding,for plastering,windows,doors electrical installations. |
| 2021/22 | Masaita Primary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Mugumuini Primary School | Construction of 4 rooms Administration Block to completion | 1,000,000.00 | 1,000,000.00 | 30.3.23 | 70% complete. Project at roofing level. | 20 staffs | At roofing level, require additional funding,for plastering,windows,doors electrical installations. |
| 2021/22 | Murasoi Primary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Ndarugu Primary School | Renovation of 8 classrooms to completion: roof , walls plastering and flooring | 1,000,000.00 | 1,000,000.00 | 30.6.2022 | Complete | 360 | Complete and in use |
| 2021/22 | Nderiot Primary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Ngatumek Primary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |

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| 2021/22 | Ringa Primary School | Renovation of 8 classrooms to completion: roof, walls plastering and flooring | 1,000,000.00 | 1,000,000.00 | 30.6.2022 | Complete | 360 | Complete and in use |
| 2021/22 | Sabunit Primary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Sailo Primary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Saramek Primary School | Renovation of 8 classrooms to completion: Roof, flooring and Painting | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 360 | Complete and in use |
| 2021/22 | Sigowet Primary School | Renovation (Roof, flooring and Painting of 6 classrooms to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 270 | Complete and in use |
| 2021/22 | Siwot Primary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Sogobet Primary School | Purchase of one acre land to completion | 800,000.00 | 800,000.00 | 30.6.2022 | Complete | 400 | Land purchased |
| 2021/22 | Sorget Primary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Tegunot Primary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Tembwet primary | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.22 | Complete | 45 | Complete and in use |
| 2021/22 | Tembwo Primary School | Purchase of one acre land to completion | 800,000.00 | 800,000.00 | 30.6.2022 | Complete | 250 | land already purchased |
| 2021/22 | Tendeno Primary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Testai Primary School | Renovation of 4 classrooms to completion; roofing, walls plastering and flooring. | 300,000.00 | 300,000.00 | 30.6.2022 | Complete | 135 | Complete and in use |
| 2021/22 | Tilolwet Primary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Tugunon Primary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Tulwap Primary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Tumaini Primary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Tilito primary | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.22 | Complete | 45 | Complete and in use |
| | Secondary Schools | | | | | | | |
| 2021/22 | Baraka Secondary School | Completion of 700 seater dinning Hall to completion started by NG-CDF Kipkelion East : roofing, installation of doors, windows, plastering and painting | 2,000,000.00 | 2,000,000.00 | 30.6.2022 | Complete | 300 | Complete and in use |
| 2021/22 | Chebewor Secondary School | Construction of 700 Capacity Dinning Hall to completion | 2,000,000.00 | 2,000,000.00 | 30.6.2022 | Complete | 700 | Complete and in use |
| 2021/22 | Chepcholiet Secondary School | Construction of 4 rooms Administration Block to completion | 1,500,000.00 | 1,500,000.00 | | 70% complete. Project at roofing level. | 20 staffs | At roofing level, require additional funding, for plastering, windows, doors electrical installations. |
| 2021/22 | Chepseon Complex Secondary School | Construction of 200 capacity Library to completion | 1,000,000.00 | 1,000,000.00 | | Not Started | 398 | Land challenge, school proposing to done storey building but funds is insufficient to start |
| 2021/22 | Chepseon Day Secondary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |

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| 2021/22 | Chepsir Secondary School | Completion of 700 seater Dinning Hall to completion started by NG-CDF Kipkelion East : roofing, installation of doors, windows, plastering and painting | 2,000,000.00 | 2,000,000.00 | 30.6.2022 | Complete | 218 | Complete and in use |
| 2021/22 | Cheres Secondary School | Construction of two classrooms to completion | 1,000,000.00 | 1,000,000.00 | 30.6.2022 | Complete | 90 | Complete and in use |
| 2021/22 | Chesinende Girls Secondary School | Additional funds for the purchase of a 51-seater school bus. | 1,000,000.00 | 1,000,000.00 | | Ongoing | 190 students | Payment for the bus has been made. Awaiting delivery |
| 2021/22 | Dr Koech Secondary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Finch Secondary School | Completion of 700 seater Dinning Hall to completion started by NG-CDF Kipkelion East : roofing, installation of doors, windows, plastering and painting | 2,000,000.00 | 2,000,000.00 | | 80% complete. Project at finishing stage . | 700 | finishing works on going. Plastering ,doors and windows |
| 2021/22 | Kamarus Sec School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Kapcheplanga Secondary School | Construction of two classrooms to completion | 1,000,000.00 | 1,000,000.00 | 30.6.2022 | Complete | 90 | Complete and in use |
| 2021/22 | Kapkodor Secondary School | Completion of 500 capacity Dinning Hall to completion started by NG-CDF Kipkelion East: installation of doors, windows, plastering and painting | 1,200,000.00 | 1,200,000.00 | 30.6.2022 | Complete | 500 | Complete and in use |
| 2021/22 | Kapseger Secondary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Kapsenda Secondary School | Construction of 4 rooms Administration Block to completion | 1,500,000.00 | 1,500,000.00 | | 70% complete. Project at roofing level. | 20 staff | At roofing level, require additional funding,for plastering,windows,doors electrical installations. |
| 2021/22 | Kaptich Secondary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Kedowa day Mixed Secondary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Kedowa Girls Secondary School | Additional funding for Purchase of Isuzu 51-seater School Bus | 1,200,000.00 | 1,200,000.00 | | Ongoing | 400 | Payment for the bus has been made. Awaiting delivery |
| 2021/22 | Kiletien Secondary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Kimasian High School | Construction of 8 Classrooms to completion | 4,000,000.00 | 4,000,000.00 | | 10% complete. Project at substructures level. | 360 | At substructure level |

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| 2021/22 | Kiprengwe Secondary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Kipsigori Secondary School | Construction of two classrooms to completion | 1,000,000.00 | 1,000,000.00 | 30.6.2022 | Complete | 90 | Complete and in use |
| 2021/22 | Kipsirichet Secondary School | Completion of 700-seater dinning hall to completion; roofing, plastering, doors and windows installation and painting. | 1,600,000.00 | 1,600,000.00 | 30.6.2022 | Complete | 500 | Complete and in use |
| 2021/22 | Kipsirichet Secondary School | Additional funds for the purchase of a 51-seater school bus. | | 964,000.00 | | Ongoing | 243 | Payment for the bus has been made. Awaiting delivery |
| 2021/22 | Kipsirichet Secondary School | Construction to completion of a bus shade. | 236,000.00 | 236,000.00 | | Ongoing | 243 | At procurement stage, to be completed by end of december 2022 |
| 2021/22 | Kipyemit Secondary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Kisabo Sec School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Leberer Secondary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Londiani Girls Sec School | Construction of two classrooms to completion | 1,000,000.00 | 1,000,000.00 | 30.6.2022 | Complete | 90 | Complete and in use |
| 2021/22 | Londiani Township Sec School | Completion of 700-seater Dinning Hall to completion; wall plastering, fixing of doors and windows and painting | 1,500,000.00 | 1,500,000.00 | 30.6.2022 | Complete | 500 | Complete and in use |
| 2021/22 | Londiani Township Sec School | Additional funds for the purchase of a 51-seater school bus. | 910,000.00 | 910,000.00 | | Ongoing | 60 | Payment for the bus has been made. Awaiting delivery |
| 2021/22 | Londiani Township Sec School | Construction of bus shade | 290,000.00 | 290,000.00 | | 50% complete. Project at lintel level. | 1 | ongoing. At lintel level |
| 2021/22 | Masaita Secondary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Momoniat Secondary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Moi Sorget Secondary School | Renovation of 5 classrooms.. Roofing, wall plastering and flooring and Painting to completion | 600,000.00 | 600,000.00 | 30.6.2022 | Complete | 270 | Complete and in use |
| 2021/22 | Sacred Hill Girls Secondary | Construction of two classrooms to completion | 1,000,000.00 | 1,000,000.00 | 30.6.2022 | Complete | 90 | Complete and in use |
| 2021/22 | Saramek Secondary School | Purchase of one acre land to completion | 800,000.00 | 800,000.00 | | Ongoing | 300 | Funds disbursed to PMC, delay caused by the seller. Issue settled down. |
| 2021/22 | Setek Secondary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.22 | Complete | 45 | Complete and in use |

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| 2021/22 | Simboiyon Secondary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Sitian Secondary School | Construction of two classrooms to completion | 1,000,000.00 | 1,000,000.00 | 30.6.2022 | Complete | 90 | Complete and in use |
| 2021/22 | Tendeno Secondary School | Construction of 45 Seater Computer Laboratory to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Testai Day Secondary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Tilolwet Secondary School | Construction of one classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| 2021/22 | Tugunon Secondary School | Additional funds for the purchase of a 51-seater school bus. | 964,000.00 | 964,000.00 | | Ongoing | 220 | Payment for the bus has been made. Awaiting delivery |
| 2021/22 | Tugunon Secondary School | Construction to completion of a bus shed. | 236,000.00 | 236,000.00 | | Not Started | 220 | At procurement |
| 2021/22 | United Soy Secondary School | Construction of one Classroom to completion | 500,000.00 | 500,000.00 | 30.6.2022 | Complete | 45 | Complete and in use |
| | Tertiary Institutions | | | | | | | |
| 2021/22 | Kimasian Technical Training Institute | Construction of 4 Classrooms to completion | 2,000,000.00 | 2,000,000.00 | | 90% complete. Project at painting level. | 180 | Classrooms at painting level |
| | Security | | | | | | | |
| 2021/22 | Chepseon Assistant County Commissioner Office | Construction of Assistant County Commissioner Office to completion | 600,000.00 | 600,000.00 | | Not Started | 10 staffs | At procurement stage |
| | Sports | | | | | | | |
| 2021/22 | Sports Tournament | Facilitation of constituency football tournament and purchase of uniforms, balls and trophies for the winning teams. | 2,000,000.00 | 2,000,000.00 | 30.6.2022 | Complete | 30 ward teams | Funds fully utilized |
| | Environment | | | | | | | |
| 2021/22 | Nderiot Primary School | Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000 | 180,000.00 | 180,000.00 | NIL | Ongoing | 300 | Not yet Implemented,awaiting long rains |
| 2021/22 | Sailo Primary school | Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000 | 180,000.00 | 180,000.00 | NIL | Ongoing | 200 | Not yet Implemented,awaiting long rains |
| 2021/22 | Momoniat Primary school | Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000 | 180,000.00 | 180,000.00 | NIL | Ongoing | 520 | Not yet Implemented,awaiting long rains |
| 2021/22 | Kiletien Primary school | Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000 | 180,000.00 | 180,000.00 | NIL | Ongoing | 320 | Not yet Implemented,awaiting long rains |
| 2021/22 | Kemelyet Primary school | Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000 | 180,000.00 | 180,000.00 | NIL | Ongoing | 400 | Not yet Implemented,awaiting long rains |

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| 2021/22 | Kisabo secondary school | Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000 | 180,000.00 | 180,000.00 | NIL | Ongoing | 120 | Not yet Implemented,awaiting long rains |
| 2021/22 | Ewat Primary School | Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000 | 180,000.00 | 180,000.00 | NIL | Ongoing | 450 | Not yet Implemented,awaiting long rains |
| 2021/22 | Kedowa Special Primary School | Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000 | 180,000.00 | 180,000.00 | NIL | Ongoing | 300 | Not yet Implemented,awaiting long rains |
| 2021/22 | Dr. Koech Primary School | Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000 | 180,000.00 | 180,000.00 | NIL | Ongoing | 255 | Not yet Implemented,awaiting long rains |
| 2021/22 | Mashariki Primary School | Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000 | 180,000.00 | 180,000.00 | NIL | Ongoing | 260 | Not yet Implemented,awaiting long rains |
| 2021/22 | Masaita Primary School | Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000 | 180,000.00 | 180,000.00 | NIL | Ongoing | 280 | Not yet Implemented,awaiting long rains |
| 2021/22 | Kapkondor Secondary School | Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000 | 180,000.00 | 180,000.00 | NIL | Ongoing | 300 | Not yet Implemented,awaiting long rains |
| 2021/22 | Tendeno Secondary School | Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000 | 180,000.00 | 180,000.00 | NIL | Ongoing | 245 | Not yet Implemented,awaiting long rains |
| 2021/22 | Masaita Secondary School | Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000 | 180,000.00 | 180,000.00 | NIL | Ongoing | 260 | Not yet Implemented,awaiting long rains |
| 2021/22 | Malaget primary school | Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000 | 180,000.00 | 180,000.00 | NIL | Ongoing | 280 | Not yet Implemented,awaiting long rains |
| 2021/22 | Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 7,192,207.00 | 164,207.00 | | Ongoing | Nil | Emergency reserve balance after disbursement KSH 164 207 |
| 2021/22 | KIPYOPYOP PRI | construction of 3 door toilets to completion | | 250,000.00 | 30.6.2022 | Complete | 300 | Complete and in use,Funded by emergency |
| 2021/22 | KIPSIGORI PRI | construction of 50cubic meters water tank to completion | | 200,000.00 | 30.6.2022 | Complete | 250 | Complete and in use,Funded by emergency |
| 2021/22 | KAMARUS ANNEX PRY SCH | construction of 3-door toilets to completion | | 140,000.00 | 30.6.2022 | Complete | 220 | Complete and in use,Funded by emergency |
| 2021/22 | KAPSEGER SEC | construction of 50cubic meters water tank to completion | | 200,000.00 | 30.6.2022 | Complete | 400 | Complete and in use,Funded by emergency |

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|---------|----------------------------|---|--|------------|-----------|----------|-----|---|
| 2021/22 | TIRICHTA PRI SCH | construction of 3-door toilets to completion | | 120,000.00 | 30.6.2022 | Complete | 350 | Complete and in use,Funded by emergency |
| 2021/22 | KIPYOPYOP PRY | construction of 4-door toilets to completion | | 150,000.00 | 30.6.2022 | Complete | 255 | Complete and in use,Funded by emergency |
| 2021/22 | SARAMEK SEC | construction of 3-door toilets to completion | | 104,000.00 | 30.6.2022 | Complete | 265 | Complete and in use,Funded by emergency |
| 2021/22 | SARAMEK SEC | construction of 3-door toilets to completion | | 194,000.00 | 30.6.2022 | Complete | 280 | Complete and in use,Funded by emergency |
| 2021/22 | LEBERER SEC | construction of 4-door toilets to completion | | 250,000.00 | 30.6.2022 | Complete | 290 | Complete and in use,Funded by emergency |
| 2021/22 | KAPSEGER SEC | construction of 3-door toilets to completion | | 150,000.00 | 30.6.2022 | Complete | 250 | Complete and in use,Funded by emergency |
| 2021/22 | UTAFITI PRY SCH | construction of 2-door toilets to completion | | 100,000.00 | 30.6.2022 | Complete | 450 | Complete and in use,Funded by emergency |
| 2021/22 | SIMBOIYON PRY | construction of 2-door toilets to completion | | 70,000.00 | 30.6.2022 | Complete | 425 | Complete and in use,Funded by emergency |
| 2021/22 | MOI SORGET SEC | construction of 3-door toilets to completion | | 150,000.00 | 30.6.2022 | Complete | 430 | Complete and in use,Funded by emergency |
| 2021/22 | LEBERER SEC | construction of 4-door toilets to completion | | 350,000.00 | 30.6.2022 | Complete | 220 | Complete and in use,Funded by emergency |
| 2021/22 | LONDIANI FARMERS PRY | construction of 50cubic meters water tank to completion | | 200,000.00 | 30.6.2022 | Complete | 330 | Complete and in use,Funded by emergency |
| 2021/22 | BAROTION SEC SCH | construction of 3-door toilets to completion | | 100,000.00 | 30.6.2022 | Complete | 455 | Complete and in use,Funded by emergency |
| 2021/22 | KIPYEMIT CHIEFS OPFFICE | construction of 50cubic meters water tank to completion | | 200,000.00 | 30.6.2022 | Complete | 355 | Complete and in use,Funded by emergency |
| 2021/22 | KEDOWA CHIEFS OFFICE | construction of 50cubic meters water tank to completion | | 200,000.00 | 30.6.2022 | Complete | 360 | Complete and in use,Funded by emergency |
| 2021/22 | KIPSIRICHJET CHIEFS OFFICE | construction of 50cubic meters water tank to completion | | 200,000.00 | 30.6.2022 | Complete | 255 | Complete and in use,Funded by emergency |

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|---------|--------------------------|---|--|-----------------------|-----------|----------|-----|---|
| 2021/22 | KIPKEREMWO CHIEFS OFFICE | construction of 50cubic meters water tank to completion | | 200,000.00 | 30.6.2022 | Complete | 260 | Complete and in use,Funded by emergency |
| 2021/22 | LOLONGBEI PRIMARY SCH | Construction of a classrooms to compltion | | 500,000.00 | 30.6.2022 | Complete | 300 | Complete and in use,Funded by emergency |
| 2021/22 | BURGEI PRY SCH | Construction of a classrooms to compltion | | 500,000.00 | 30.6.2022 | Complete | 200 | Complete and in use,Funded by emergency |
| 2021/22 | KWENET PRY SCH | construction of4-door toilets to completion | | 300,000.00 | 30.6.2022 | Complete | 250 | Complete and in use,Funded by emergency |
| 2021/22 | BURGEI PRY SCH | construction of 50cubic meters water tank to completion | | 200,000.00 | 30.6.2022 | Complete | 240 | Complete and in use,Funded by emergency |
| 2021/22 | SITIAN SEC SCH | construction of 50cubic meters water tank to completion | | 250,000.00 | 30.6.2022 | Complete | 200 | Complete and in use,Funded by emergency |
| 2021/22 | LEBERER SEC SCH | construction of 50cubic meters water tank to completion | | 200,000.00 | 30.6.2022 | Complete | 300 | Complete and in use,Funded by emergency |
| 2021/22 | EWAT PRY SCH | construction of 50cubic meters water tank to completion | | 200,000.00 | 30.6.2022 | Complete | 250 | Complete and in use,Funded by emergency |
| 2021/22 | CHESINENDE PRY SCH | construction of 50cubic meters water tank to completion | | 200,000.00 | 30.6.2022 | Complete | 260 | Complete and in use,Funded by emergency |
| 2021/22 | SORGET PRY SCH | construction of 50cubic meters water tank to completion | | 200,000.00 | 30.6.2022 | Complete | 254 | Complete and in use,Funded by emergency |
| 2021/22 | GWITU PRY SCH | construction of 50cubic meters water tank to completion | | 200,000.00 | 30.6.2022 | Complete | 200 | Complete and in use,Funded by emergency |
| 2021/22 | TUGUNON PRY SCH | Construction of a classrooms to compltion | | 250,000.00 | 30.6.2022 | Complete | 200 | Complete and in use,Funded by emergency |
| 2021/22 | CHEPSIR PRY SCH | construction of 50cubic meters water tank to completion | | 250,000.00 | 30.6.2022 | Complete | 200 | Complete and in use,Funded by emergency |
| 2021/22 | KICHAWIR PRY SCH | construction of 50cubic meters water tank to completion | | 250,000.00 | 30.6.2022 | Complete | 300 | Complete and in use,Funded by emergency |
| | TOTAL | | | 137,088,879.00 | | | | |