

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

KIPKELION EAST CONSTITUENCY

PROJECT PROPOSAL FINANCIAL YEAR 2017/2018

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
	ADMINISTRATION/RECU			
1	Employee's Salaries	Payment of staff salaries and gratuity	1,684,991.80	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel, subsistence and office tea	600,000.00	Ongoing
3	NSSF	Payment of NSSF deductions	133,567.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	1,635,793.00	Ongoing
	MONITORING AND EVALUATION/CAPACITY BUILDING			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	650,000.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	950,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	980,000.00	Ongoing
	BURSARY			
9	Bursary Secondary Schools	Payment of bursary to needy students	5,500,000.00	Ongoing
10	Bursary Tertiaries Institutions	Payment of bursary to needy students	7,800,000.00	Ongoing
11	Bursary Special Schools	Payment of bursary to needy students	1,000,000.00	
	Social Security programme - NHIF	Provision of medical insurance cover for the vulnerable families	1,500,000.00	Ongoing
	EMERGENCY PROJECT			

12	Emergency Project	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.82	New
	SPORTS ACTIVITIES			
13	Kipkelion East Tournament	Purchase of balls and uniforms for Ward teams at Kshs 300,000 each - Tendeno FC, Sorget FC, Londiani FC, Kedowa FC and Chepseon FC	1,500,000.00	New
	ENVIRONNEMENT PROJECTS			
14	Chepseon Ward	Purchase and planting of trees in the 5 following Primary Schools to a cost of Kshs 100,000 each - Sailo School, Kichawir School, Kamachungwa School, Kamarus Annex School and Momoniat School	500,000.00	New
15	Kedowa/Kimugul Ward	Purchase and planting of trees in the 4 following Primary Schools to a cost of Kshs 100,000 each - Kiprengwe P School, Kedowa River School, Ringa P School and Testai School	400,000.00	New
16	Londiani Ward	Purchase and planting of trees in the 4 following Primary Schools to a cost of Kshs 100,000 each - Kapkondor School, Tilolwet School, Kapsenda School and Kimaut School	400,000.00	New
17	Sorget/Tendeno Ward	Purchase and planting of trees in the 4 following Primary Schools to a cost of Kshs 100,000 each - Malaget School, Mugumoini School, Benditai School and Gwitu School	400,000.00	New

	PRIMARY SCHOOL PROJECTS			
18	Benditai Primary School	Renovation of 6 classrooms Kshs 400,000 -flooring and plastering and purchase of 30 desks at Kshs 60,000	460,000.00	Ongoing
19	Burgei Primary School	Purchase of one-acre land	500,000.00	New
20	Cheboror Primary School	Construction of one classroom at Kshs 500,000.00 and purchase of 30 desks at Kshs 60,000	560,000.00	New
21	Chepcholiet Primary School	Renovation of 3 classrooms - flooring and plastering at Kshs 200,000 and purchase of 30 desks at Kshs 60,000	260,000.00	New
22	Chepseon Complex Primary School	Construction of one classroom at 500,000.00 and purchase of 30 desks at 60,000.00	560,000.00	New
23	Chepseon Primary School	Construction of one classroom at Kshs 500,000 and purchase of 30 desks at Kshs 60,000	560,000.00	New
24	Chepsir Primary School	Construction of one classroom at Kshs 500,000 and purchase of 30 desks at Kshs 60,000	560,000.00	New
25	Chesinende Primary School	Construction of one classroom at Kshs 500,000 and purchase of 30 desks at Kshs 60,000	560,000.00	New
26	Chumba Primary School	Construction of one classroom at Kshs 500,000 and purchase of 30 desks at Kshs 60,000	560,000.00	New
27	Dr.Koech Primary School	Renovation of 5 classrooms at Kshs 300,000 and purchase of 30 desks at Kshs 60,000	360,000.00	New

28	Gwitu Primary School	Construction of one classroom at Kshs 500,000 and purchase of 30 desks at Kshs 60,000	560,000.00	New
29	Irerma Primary School	Construction of one classroom at Kshs 500,000 and purchase of 30 desks at Kshs 60,000	560,000.00	New
30	Kabarak United Primary School	Construction of one classroom at Kshs 500,000 and purchase of 30 desks at Kshs 60,000	560,000.00	New
31	Kabbiso Primary School	Construction of one classroom at Kshs 500,000 and purchase of 30 desks at Kshs 60,003	560,000.00	New
32	Kamarus Annex Primary School	Construction of one classroom at 500,000.00 and Purchase of 30 desks at 60,000.00	560,000.00	New
33	Kamarus Primary School	Renovation of 6 classrooms - flooring, plastering and Windows at Kshs 300,000. and purchase of 30 desks at Kshs 60,000	360,000.00	New
34	Kamaua Primary School	Construction of one classroom at Kshs 500,000 and purchase of 30 desks at Kshs 60,000	560,000.00	New
35	Kapchomisian Primary School	Construction of one classroom	500,000.00	New
36	Kapkwon Primary School	Construction of one classroom at Kshs 500,000 and purchase of 30 desks at Kshs 60,000	560,000.00	New
37	Kapseger Primary School	Renovation of 4 classrooms - flooring, plastering and roofing at Kshs 400,000 and purchase of 30 desks at Kshs 60,000	460,000.00	New

38	Kapsimotwo Primary School	Construction of one classroom at Kshs 500,000 and purchase of one-acre land at Kshs 400,000	900,000.00	New
39	Kaptembwo Primary School	Construction of one classroom at Kshs 500,000 and purchase of 30 desks at Kshs 60,000	560,000.00	New
40	Katet Primary School	Construction of one classroom at Kshs 500,000 and purchase of 30 desks at Kshs 60,000	560,000.00	New
41	Kedowa River Farm Primary School	Construction of one classroom at Kshs 500,000 and purchase of 30 desks at Kshs 60,000	560,000.00	New
42	Kedowa School for the Deaf Primary School	Construction of one classroom at Kshs 500,000 and purchase of 30 desks at Kshs 60,000	560,000.00	New
43	Kichawir Primary School	Construction of one classroom at Kshs 500,000 and purchase of 30 desks at Kshs 60,000	560,000.00	New
44	Kimoson Primary School	Construction of one classroom at Kshs 500,000 and purchase of 30 desks at Kshs 60,000	560,000.00	New
45	Kiptenden Primary School	Construction of one classroom at Kshs 500,000 and purchase of 30 desks at Kshs 60,000	560,000.00	New
46	Kiprengwe Primary School	Renovation of 4 classrooms - flooring and plastering at Kshs 300,000 and purchase of 30 desks at Kshs 60,000	360,000.00	New
47	Kipyemit Primary School	Construction of one classroom at Kshs 500,000 and purchase of 30 desks at Kshs 60,000	560,000.00	New

48	Koibarak Primary School	Construction of one classroom at Kshs 500,000 and purchase of 30 desks at Kshs 60,000	560,000.00	New
49	Kondamet Primary School	Renovation of 4 classrooms - flooring and plastering at Kshs 300,000 and purchase of 30 desks at Kshs 60,000	360,000.00	New
50	Kosyin Primary School	Construction of one classroom at Kshs 500,000 and purchase of 30 desks at Kshs 60,000	560,000.00	New
51	Lolongbei Primary School	Construction of one classroom at Kshs 500,000 and purchase of 30 desks at Kshs 60,000	560,000.00	New
52	Londiani Farmers Primary School	Completion of 6 classrooms - plastering, flooring and painting at Kshs 300,000 and purchase of 30 desks at Kshs 60,000	360,000.00	Ongoing
53	Malaget Primary School	Construction of one classroom at Kshs 500,000 and purchase of 30 desks at Kshs 60,000	560,000.00	New
54	Masomborik Primary School	Completion of 5 classrooms - plastering, flooring and windows at Kshs 400,000 and purchase of 30 desks at Kshs 60,000	460,000.00	Ongoing
55	Momoniati Primary School	Renovation of 3 classrooms - flooring and plastering at Kshs 200,000 and purchase of 30 desks at Kshs 60,000	260,000.00	New
56	Mugumoini Primary School	Renovation of 4 classrooms - flooring and plastering at Kshs 300,000 and purchase of 30 desks at Kshs 60,000	360,000.00	New
57	Murasoi Primary School	Construction of one classroom at Kshs 500,000 and purchase of 30 desks at Kshs 60,000	560,000.00	New

58	Ngatumek Primary School	Construction of one classroom at Kshs 500,000 and purchase of 30 desks at Kshs 60,000	560,000.00	New
59	Sabunit Primary School	Construction of 10 door toilets at Kshs 500,000 and purchase of 30 desks at Kshs 60,000	560,000.00	New
60	Saramek Primary School	Construction of 10 door toilets at Kshs 500,000 and purchase of 30 desks at Kshs 60,000	560,000.00	New
61	Sigowet Primary School	Renovation of 8 classrooms - plastering and painting at Kshs 200,000 and purchase of 30 desks at Kshs 60,000	260,000.00	New
62	Simboiyon Primary School	Renovation of 6 classrooms - plastering and painting at Kshs 400,000 and purchase of 30 desks at Kshs 60,000	460,000.00	New
63	Sitian Primary School	Construction of 10 door toilets at Kshs 500,000 and purchase of 30 desks at Kshs 60,000	560,000.00	New
64	Tegunot Primary School	Construction of 10 door toilets at Kshs 500,000 and purchase of 30 desks at Kshs 60,000	560,000.00	New
65	Tembwo Primary School	Construction of one classroom at Kshs 500,000 and purchase of 30 desks at Kshs 60,000	560,000.00	New
66	Tendeno Primary School	Construction of one classroom at Kshs 500,000 and purchase of 30 desks at Kshs 60,000	560,000.00	New
67	Tirichta Primary School	Construction of one classroom at Kshs 500,000 and purchase of 30 desks at Kshs 60,000	560,000.00	New

68	Tugunon Primary School	Construction of one classroom at Kshs 500,000 and purchase of 30 desks at Kshs 60,000	560,000.00	New
	SECONDARY SCHOOL PROJECTS			
69	Chepcholiet Secondary School	Completion of laboratory, flooring, plastering, water connection and gas systems	500,000.00	Ongoing
70	Chepseon Mixed Day Secondary School	Construction of one classroom at Kshs 500,000 and completion of laboratory at Kshs 700,000 - walling, flooring and roofing	1,200,000.00	New
71	Chepsir Secondary School	Construction of 3 classrooms	1,500,000.00	New
72	Chesinende Girls Secondary School	Completion of dining hall - flooring, plastering doors, windows and electrical installation	800,000.00	Ongoing
73	Jagoror Secondary School	Completion of dining hall - flooring, plastering doors, windows and electrical installation	500,000.00	Ongoing
74	Kapcheplanga Secondary School	Construction of one classroom	500,000.00	New
75	Kaptich Secondary School	Construction of one classroom at Kshs 500,000 and completion of laboratory - walling, flooring and roofing at Kshs 700,000	1,200,000.00	New
76	Kiletien Secondary School	Construction of one classroom at Kshs 500,000 and completion of laboratory - flooring, plastering, worktop, water, gas systems at Kshs 500,000	1,000,000.00	New

77	Kisabo Secondary School	Construction of 3 classroom at Kshs 1,500,000 and completion of laboratory - flooring, plastering, worktop, water, gas systems at Kshs 500,000	2,200,000.00	New
78	Leberer Secondary School	Construction of one classroom at Kshs 500,000 and completion of laboratory - walling, flooring and roofing at Kshs 700,000	1,200,000.00	New
79	Moi Sorget Secondary School	Completion of laboratory - flooring, plastering, worktops, water and gas installation	500,000.00	Ongoing
80	Momoniat Secondary School	Construction of one classroom	500,000.00	New
81	Ringa Secondary School	Construction of 10 door-toilets	300,000.00	New
82	Setek Hill Secondary School	Construction of one classroom at Kshs 500,000 and completion of laboratory at Kshs 700,000- floor, roof, plaster, water and gas system	1,200,000.00	New
83	Simboiyon Secondary School	Construction of one classroom	500,000.00	New
84	Testai Day Secondary School	Construction of one classroom	500,000.00	New
85	Tulwap Kipsigis Secondary School	Completion of laboratory - flooring, plastering, worktops, water and gas installation	500,000.00	Ongoing
86	Tumaini Secondary School	Construction of one classroom	500,000.00	New
87	Tendeno Education Zonal Office	Construction of Education Zonal Office	500,000.00	New

88	Kedowa Education Zonal Office	Construction of Education Zonal Office	500,000.00	New
89	Lemotit Education Zonal Office	Renovation of Education Zonal Office - plastering, flooring and ceiling	150,000.00	New
90	Kapseger Education Zonal Office	Construction of Education Zonal office	500,000.00	New
	SECURITY PROJECTS			
91	Benditai Assistant Chief's Office	Construction of Assisant Chief's office	400,000.00	New
92	Kapkondor Assistant Chief's Office	Construction of Assistant Chief's office	400,000.00	New
93	Kimugul Chief's Office	Construction of 6 administration Police Houses	600,000.00	New
94	Tendeno Assistant County Commissioner's Office (ACC)	Construction of Assistant County Commissioner's office	500,000.00	New
	OTHER PROJECTS			
95	ICT Hub	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd for 4 sites	4,677,027.20	New
96	Strategic Plan	Developing the Constituency Strategic Plan for the period 2017-2022	1,500,000.00	New
	TOTAL		81,310,344.82	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			

2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	TOTAL ALLOCATION		86,810,344.82	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	10,344.83	ongoing
	PRIMARY SCHOOLS PROJECT			
2	Sailo Primary School	Construction of one classroom	500,000.00	New
	SECONDARY SCHOOLS PROJECT			
3	Simboiyon Secondary School	Construction of one classroom to completion.	500,000.00	new
4	Sitian Secondary School	construction of one classroom to completion at 5000,000.00 and completion of one classroom (flooring,plastering,electrical installation and roofing) at 300,000.00	800,000.00	Ongoing
	EMERGENCY			
5	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	ongoing
	TOTAL		2,379,310.34	
	TOTAL ALLOCATION		2,379,310.34	
	GRAND TOTAL		89,189,655.16	