

<b>CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECT PROPOSAL FOR KIPKELION EAST CONSTITUENCIES DEVELOPMENT FUND</b>				
<b>FINANCIAL YEAR 2015/2016</b>				
<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
<b>ADMINISTRATION AND RECURRENT</b>				
1	Employees Salaries	Payment of staff salaries and gratuity	2,734,344.00	
2	NSSF	Payment of NSSF Deductions	48,000.00	
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	968,820.84	
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,002,236.99	
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>				
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	801,115.79	
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,172,962.63	
7	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	789,883.18	
<b>BURSARY</b>				
8	Bursary Secondary Schools	Payment of bursary to needy student	7,755,000.00	
9	Bursary Tertiary Schools	Payment of bursary to needy student	7,855,000.00	
10	Bursary Special Schools	Payment of bursary to needy student	928,847.20	

11	Mocks/CATs	Printing and distribution of Mocks and CATs	1,500,000.00	
	<b>PRIMARY SCH'S</b>			
12	Barotian Primary School	Renovation of 4 classrooms	200,000.00	New
13	Benditai Primary School	Construction of one classroom	430,000.00	New
14	Chebewor Primary School	Renovation of 4 classrooms at 200k and painting whole school at 250k	450,000.00	New
15	Chebির Primary School	Construction of one classroom	430,000.00	New
16	Cheboror Primary School	Purchase of one acre land	400,000.00	New
17	Chepcholiet Primary School	Construction of one classroom	430,000.00	New
18	Chepkongony Primary	Construction of one classroom	430,000.00	New
19	Chepseon Complex Primary Sch	Construction of one classroom	430,000.00	New
20	Chepseon Primary School	Construction of two classrooms	860,000.00	New
21	Chepsir Primary School	Construction of two classrooms	860,000.00	New
22	Chereres Primary School	Renovation of 4 classrooms	240,000.00	New
23	Chesinende Primary School	Construction of one classroom	430,000.00	New
24	Chumba Primary School	Construction of one classroom	430,000.00	New
25	Dr.Koech Primary School	Reconstruction of 3 classrooms	450,000.00	New
26	Ewat Primary School	Renovation of 4 classrooms	350,000.00	New
27	Furaha Primary School	Construction of one classroom	430,000.00	New
28	Gwitu Primary School	Reconstruction of 4 classrooms	600,000.00	New
29	Irerma Primary School	Purchase of one acre land	400,000.00	New
30	Jagoror Primary School	Reconstruction of one classroom at 200k and renovation of 5 classrooms	400,000.00	New
31	Kabisoi Primary School	Purchase of one acre land	300,000.00	New
32	Kamachungwa Primary school	Renovation of 5 classrooms	300,000.00	New
33	Kamaua Primary School	Construction of one classroom	430,000.00	New
34	Kamwingi Primary School	Renovation of 12 classrooms	400,000.00	New

35	Kapcheplanga Primary School	Completion of 2 classrooms	400,000.00	Ongoing
36	Kapkondor Primary School	Renovation of 6 classrooms	360,000.00	New
37	Kapkwen Primary school	Purchase of 2 acres of land	600,000.00	New
38	Kaplamboi Primary School	Purchase of half acre land	600,000.00	New
39	Kapseger Primary School	Construction of one classroom	430,000.00	New
40	Kapsenda Primary School	Construction of one classroom	430,000.00	New
41	Kapsimotwo Primary School	Construction of one classroom	430,000.00	New
42	Kaptembwo Primary School	Construction of one classroom	430,000.00	New
43	Kaptich Primary School	Completion of classroom at 200k and renovation of 7 classrooms at 210k	410,000.00	Ongoing
44	Katanin Primary School	Purchase of one acre of land	400,000.00	New
45	Katet Primary School	Construction of 2 classrooms	860,000.00	New
46	Kedowa Primary School	Renovation of 8 classrooms	600,000.00	New
47	Kedowa River Farm Primary School	Construction of two classrooms	860,000.00	New
48	Kedowa Special Primary School	Construction of one classroom	430,000.00	New
49	Keringet Primary School	Renovation of 10 classrooms	500,000.00	New
50	Kichawir Primary School	Construction of one classroom	430,000.00	New
51	Kiletien Primary School	Construction of one classroom	430,000.00	New
52	Kimasian Primary School	Construction of two classrooms	860,000.00	New
53	Kimaut Primary School	Completion of one clasrrom i.e plastering,doors and windows at 100k and renovation of 5 classrooms at 300k	400,000.00	Ongoing
54	Kimugul Primary School	Renovation of 8 classrooms	300,000.00	New
55	Kipsigori Primary School	One classroom at 430k and completion of office at 170k	600,000.00	New
56	Kipsirichet Primary School	Renovation of 5 classrooms	300,000.00	New
57	Kiptenden Primary School	Construction of one classroom	430,000.00	New
58	Kipyemit Primary School	Construction of one classroom	430,000.00	New
59	Kisabo Primary School	Toilet SEPTIC type Construction	500,000.00	New
60	Kondamet Primary School	Renovations of 8 classrooms at 350k and completion of water tank at 150k	500,000.00	Ongoing
61	Kosyin Primary School	Construction of one classroom	430,000.00	New
62	Leberer Primary School	Toilet SEPTIC type Construction	500,000.00	New
63	Lolongbei Primary School	Construction of one classroom	430,000.00	New

64	Londiani Farmers Primary School	Completion of 6 classrooms	600,000.00	New
65	Malaget Primary School	Construction of one classroom	430,000.00	New
66	Masaita Primary School	Construction of one classroom	430,000.00	New
67	Momoniat Primary School	Renovation of 12 classrooms	1,200,000.00	New
68	Mosomborik Primary School	Construction of one classroom	430,000.00	New
69	Mugumoini Primary School	Construction of one classroom	430,000.00	New
70	Mugut Primary school	Purchase of one acre land	600,000.00	New
71	Murasoi Primary School	Construction of one classroom	430,000.00	New
72	Ndarugu Primary School	Renovations of 7 classrooms	350,000.00	New
73	Nderiot Primary School	Purchase of 2 acres land	300,000.00	New
74	Ngatumek Primary School	Purchase of one acre land for school access road	500,000.00	New
75	Nyakinyua Pre- School	Completion of two clasrroms i.e plastering,doors and windows	400,000.00	Ongoing
76	Ringa Primary School	Renovations of 5 classrooms	300,000.00	New
77	Sabunit Primary School	Purchase of 0.5 acre land	400,000.00	New
78	Sailo Primary School	Construction of one classroom	430,000.00	New
79	Saramek A Primary School	Renovation of 7 classrooms	420,000.00	New
80	Sigowet Primary School	Renovations of 9 classrooms	360,000.00	New
81	Sitian Primary School	Construction of one classroom	430,000.00	New
82	Tegunot Primary School	Construction of one classroom	430,000.00	New
83	Tendeno Primary School	Construction of one classroom	430,000.00	New
84	Testai Primary School	Renovation of classrooms 8 at 250k and Painting whole school at 150k	400,000.00	New
85	Tilito Primary School	Construction of 2 classrooms	860,000.00	New
86	Tilolwet Primary School	Toilet SEPTIC type Construction	500,000.00	New
87	Tugunon Primary School	Construction of one classroom	430,000.00	New
88	Tulwapkiplekwa Primary School	Purchase of one acre of land	400,000.00	New
89	Tumaini Primary School	Construction of one classrooms	430,000.00	New
90	United Soy Primary School	Construction of one classroom	430,000.00	New
	<b>SECONDARY SCH'S</b>			
91	Baraka Secondary Secondary	Construction of one classroom	430,000.00	New
92	Chagaik Secondary School	Construction of one classroom	430,000.00	New

93	Chebewor Secondary School	Completion of laboratory i.e gas installation,benches and water connection	300,000.00	Ongoing
94	Chepcholiet Secondary School	Laboratory construction	700,000.00	New
95	Chepseon Complex Secondary School	Completion of laboratory i.e gas installation,benches and water connection	500,000.00	Ongoing
96	Chepseon Secondary School	Construction of one classroom	430,000.00	New
97	Cheres Secondary School	Dinning 600k,Laboratory completion 300k, 2 Tank 100k	1,000,000.00	Ongoing
98	Dr.Koech Secondary School	Construction of one classroom	430,000.00	New
99	Finch Secondary School	Toilet SEPTIC type Construction	500,000.00	New
100	Jagoror Secondary School	Office Construction	500,000.00	New
101	Kamarus Secondary School	Completion of laboratory i.e gas installation,benches and water connection	500,000.00	Ongoing
102	Kapkondor Secondary School	Purchase of one acre land	400,000.00	New
103	Kapsenda Secondary School	Completion of laboratory i.e gas installation,benches and water connection at 500k and construction of one classroom at 430k	930,000.00	Ongoing
104	Kedowa Day Sec School	Completion of laboratory i.e gas installation,benches and water connection	700,000.00	Ongoing
105	Kedowa Special Sec School	Completion of laboratory i.e gas installation,benches and water connection	500,000.00	Ongoing
106	Kimaut Secondary School	Construction of one classroom	430,000.00	New
107	Kimugul Secondary School	Completion of laboratory i.e gas installation,benches and water connection	500,000.00	Ongoing
108	Kiprengwe Day Sec School	Completion of laboratory i.e gas installation,benches and water connection 500k and construction of one classroom at 430k	930,000.00	Ongoing
109	Kipyemit Secondary School	Construction of one classroom	430,000.00	New
110	Kisabo Secondary School	Renovation of Laboratory building	800,000.00	New
111	Londiani Girls Secondary school	Construction of one classroom	430,000.00	New
112	Londiani Township Sec School	Completion of laboratory i.e gas installation,benches and water connection 500k and construction of one classroom at 430k	930,000.00	Ongoing
113	Momoniat Secondary School	Completion of library i.e flooring and plastering	300,000.00	Ongoing
114	Ringa Secondary School	Construction of one classroom	430,000.00	New

115	Sacred Hill secondary school	Construction of one classroom	430,000.00	New
116	Saramek Secondary School	Completion of two clasrooms i.e plastering,doors and windows	300,000.00	Ongoing
117	Setek Hill Secondary School	Construction of one classroom	430,000.00	New
118	Simboiyon Secondary School	Laboratory construction	700,000.00	New
119	Sitian Secondary School	Completion of laboratory i.e gas installation,benches and water connection	700,000.00	Ongoing
120	Sorget Secondary school	Laboratory construction	700,000.00	New
121	Tendeno Secondary School	Construction of one classroom	430,000.00	New
122	Testai Day Secondary School	Laboratory construction	700,000.00	New
123	Tugunon Secondary School	Toilet SEPTIC type Construction	500,000.00	New
124	Tulwap Secondary School	Laboratory construction	700,000.00	New
125	Tumaini Secondary School	Laboratory construction	700,000.00	New
126	United Soy Secondary School	Completion of laboratory i.e gas installation,benches and water connection	500,000.00	Ongoing
127	Utafiti Secondary School	Construction of 1 classroom	430,000.00	New
	<b>HEALTH</b>			
128	Chesinende Health Centre	Completion of health centre i.e roofing,plastering and painting	1,200,000.00	Ongoing
129	Kapsenda Dispensary	Construction of consultation room	300,000.00	Ongoing
130	Sitian Dispensary	Construction of consultation room	300,000.00	Ongoing
131	Tilolwet Dispensary	Construction of consultation room	300,000.00	Ongoing
	<b>OTHERS</b>			
132	Bureti Centre	Installation of Security lights	550,000.00	New
133	Chepsir Centre	Installation of security lights	400,000.00	Ongoing
134	Chesinende Market	Installation of security lights	350,000.00	Ongoing
135	Hilltop Centre	Installation of Security lights	550,000.00	New
136	Junction Centre	Installation of security lights	443,785.50	Ongoing
137	Kamwingi 2 Centre	Installation of Security lights	550,000.00	New
138	KapDavid Centre	Installation of security lights	443,785.50	Ongoing
139	Kaptenet Centre	Installation of Security lights	550,000.00	New
140	Kedowa Market	Installation of security lights	400,000.00	Ongoing
141	Kimaut Centre	Installation of Security lights	550,000.00	New
142	Kimugul Centre	Installation of Security lights	550,000.00	New
143	Kiplokyi-Sachangwan centre	Installation of Security lights	550,000.00	New

144	Kipsirichet Centre	Installation of Security lights	550,000.00	New
145	Lemotit Centre	Installation of Security lights	550,000.00	New
146	Londiani Market	Installation of security lights	350,000.00	Ongoing
147	Momoniati Centre	Installation of Security lights	550,000.00	New
148	Mugumoini centre	Installation of Security lights	550,000.00	New
149	Nairobi Centre	Installation of Security lights	550,000.00	New
150	Subukia Centre	Installation of Security lights	550,000.00	New
	<b>SECURITY</b>			
151	Chepcholiet Asst Chiefs Office	Construction of Asst Chiefs office	300,000.00	New
152	Kipkeremwo Asst Chiefs Office	Purchase of land at 300k and construction of Asst chiefs office at 350k	650,000.00	New
153	Kiplokyi chiefs Office	Construction of Chiefs Office	400,000.00	New
154	Kipsirichet Chiefs Office	Construction of Chiefs Office	400,000.00	New
155	Kipyemit Chiefs Office	Completion of office at 100k and Purchase of land at 300k	400,000.00	New
156	Momoniati Asst Chiefs Office	Construction of Asst Chiefs office	300,000.00	New
157	Subukia Chiefs Office	Construction of Chiefs Office	400,000.00	New
158	Tendeno Chiefs office	Construction of Chiefs Office	400,000.00	New
	<b>ROAD AND BRIDGES</b>			
159	Cheptangulgei-Kisabo Bridge	Construction of Bridge	400,000.00	Ongoing
160	Gwitu Bridge	Completion of Bridge i.e deck installation and backfilling	400,000.00	Ongoing
161	Kapmorongo Bridge	Completion of Bridge i.e deck installation and backfilling	400,000.00	Ongoing
162	Kedowa Girls-Ndarugu Bridge	Completion of Bridge i.e deck installation and backfilling	400,000.00	Ongoing
163	Masaita - Lelsotet Bridge	Completion of Bridge i.e deck installation and backfilling	300,000.00	Ongoing
	<b>SPORTS</b>			
164	KIPKELION EAST Tournament	Purchase of balls and uniforms for 6 teams as Sambret FC at 100k, Kisabo FC at 72k, Mau Tea FC at 100k, Tulwap FC at 100k, Kimaut FC at 100k, Lemotit FC at 100k, Subukia FC at 100k, Kiplokyi FC at 100k and trophies to winning teams at kes 300k.	1,072,307.36	Ongoing

	<b>ENVIRONMENT</b>			
165	Chepseon Ward Environment Project	Purchase and planting of trees at Chepseon Primary school at 50k and Chepsir Primary School at 50k	100,000.00	Ongoing
166	Kedowa/Kimugul Ward Environment Project	Purchase and planting of trees at Ewat Primary school at 50k and Kipyemit Primary School at 50k	100,000.00	Ongoing
167	Londiani Ward Environment Project	Purchase and planting of trees at Mashariki Primary school at 50k and Dr Koech Primary School at 50k	100,000.00	Ongoing
168	Sorget/Tendeno Ward Environment Project	Purchase and planting of trees at Tumaini Primary school at 50k and Gwitu Primary School at 50k	100,000.00	Ongoing
	<b>EMERGENCY</b>			
169	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	
	<b>TOTAL</b>		<b>108,343,736.00</b>	