

# KIPKELION EAST NG-CDF

## COMBINED PROJECT IMPLEMENTATION STATUS REPORT AS AT 30TH I

S/NO	Project Name	Project Activity	Cummulative Allocation	Amount Allocated	DATE	Current Status	EXPECTED BENEFICIARIES	STATUS
2019/20	Employees Salaries	Payment of staff salaries and gratuity	3,746,296.28	3,746,296.28	30.6.2020	Ongoing	14	Ongoing
2019/20	NSSF	Payment of NSSF Deductions	274,735.45	274,735.45	30.6.2020	Ongoing	14	Ongoing
2019/20	NHIF	Payment of NHIF Deductions	100,000.00	100,000.00	30.6.2020	Ongoing	14	Ongoing
2019/20	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,373,677.24	1,373,677.24	30.6.2020	Ongoing	500	Ongoing
2019/20	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,747,354.48	2,747,354.48	30.6.2020	Ongoing	500	Ongoing
	<b>TOTAL</b>		<b>8,242,063.45</b>	<b>8,242,063.45</b>				
2019/20	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	752,419.31	752,419.31	30.6.2020	Ongoing	500	Ongoing
2019/20	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,100,000.00	1,100,000.00	30.6.2020	Ongoing	500	Ongoing
2019/20	Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,100,000.00	1,100,000.00	30.6.2020	Ongoing	400	Ongoing
	<b>TOTAL</b>		<b>2,952,419.31</b>	<b>2,952,419.31</b>				
2019/20	Bursary Secondary Schools	Payment of bursary to needy student	16,000,000.00	16,000,000.00	Not Complete	Ongoing	2000	Ongoing
2019/20	Bursary Tertiary Schools	Payment of bursary to needy student	10,000,000.00	10,000,000.00	Not Complete	Ongoing	1000	Ongoing

2019/20	Bursary Special Schools	Payment of bursary to needy student	2,004,000.00	2,004,000.00	Not Complete	Ongoing	180	Ongoing
2019/20	Social Security Programmes -NHIF	Provision of medical Insurance cover for the 416 Vulnerable families	2,496,000.00	2,496,000.00	Not Complete	Ongoing	416	Ongoing
	<b>TOTAL</b>		<b>30,500,000.00</b>	<b>30,500,000.00</b>				
2019/20	Benditai Primary School	Renovation of 6 classrooms: plastering, flooring and painting Kshs300,000 and Purchase of 60 desks Kshs 150,000 to completion	450,000.00	450,000.00		New	400	fund disbursed to PMC
2019/20	Borbori Primary School	Construction of one classroom to completion	500,000.00	500,000.00		New	50	fund disbursed to PMC
2019/20	Chebewor Primary School	Renovation of 3 classrooms: plastering, flooring : Ksh 200,000 and Purchase of 60 desks Ksh 150,000.00 to completion	350,000.00	350,000.00		New	250	fund disbursed to PMC
2019/20	Chepcholiet Primary School	Renovation of 9 classrooms: plastering and flooring to completion.	600,000.00	600,000.00		New	450	fund disbursed to PMC
2019/20	Chepkongony primary School	Construction of one classroom to completion	500,000.00	500,000.00		New	50	fund disbursed to PMC
2019/20	Chepseon Primary School	Renovation of 4 classrooms: plastering, flooring and painting Ksh 400,000.00 and Purchase of 30 desks ksh 75,000 to completion.	475,000.00	475,000.00		New	200	fund disbursed to PMC
2019/20	Chereres Primary School	Renovation of 6 classrooms: plastering and flooring Ksh 300,000 and Purchase of 60 desks ksh 150,000 to completion.	450,000.00	450,000.00		New	300	fund disbursed to PMC
2019/20	Cheyemen Primary School	Renovation of 8 classrooms: Painting of roof to completion	300,000.00	300,000.00		New	400	fund disbursed to PMC

2019/20	Chumba Primary School	Construction of one classroom to completion at Ksh 500,000 and Purchase of 30 desks at 75,000 to completion	575,000.00	575,000.00		New	50	fund disbursed to PMC
2019/20	Gwitu Primary School	Construction of one classroom to completion at Ksh 500,000 and Purchase of 30 desks at Ksh 75,000 to completion	575,000.00	575,000.00		New	50	fund disbursed to PMC
2019/20	Irerma Primary School	Construction of one classroom to completion	500,000.00	500,000.00		New	50	fund disbursed to PMC
2019/20	Jagoror Primary School	Construction of 7 offices Administration Block to completion	1,000,000.00	1,000,000.00		New	10	fund disbursed to PMC
2019/20	Kabbiso Primary School	Construction of one classroom at Ksh 500,000 and Purchase of 30 desks at ksh 75,000 to completion	575,000.00	575,000.00		New	50	fund disbursed to PMC
2019/20	Kamarus Annex Primary School	Construction of one classroom at Ksh 500,000 and Purchase of 30 desks at Ksh 75,000 to completion	575,000.00	575,000.00	30.6.2020	New	50	Complete and in use
2019/20	Kamarus Primary School	Purchase of 60 desks at Ksh 150,000 to completion	150,000.00	150,000.00		New	60	fund disbursed to PMC
2019/20	Kamaua Primary School	Construction of one classroom to completion	500,000.00	500,000.00		New	50	fund disbursed to PMC
2019/20	Kamwingi Primary School	Renovation of 6 classrooms: plastering and flooring at Ksh 400,000 .. and purchase of 30 desks at Ksh 75,000 to completion	475,000.00	475,000.00		New	200	fund disbursed to PMC

2019/20	Kapchomisian Primary school	Construction of one classroom at Ksh 500,000 and Purchase of 30 desks at Ksh 75,000 to completion	575,000.00	575,000.00		New	50	fund disbursed to PMC
2019/20	Kapkondor Priamary School	Renovation of 8 classroom: plastering and flooring at Ksh 300,000 and 60 desks at Ksh 150,000 to completion	450,000.00	450,000.00		New	400	fund disbursed to PMC
2019/20	Kapkwen Primary school	Construction of one classroom to completion	500,000.00	500,000.00		New	50	fund disbursed to PMC
2019/20	Kaplamboi Primary School	Construction of one classroom to completion	500,000.00	500,000.00		New	50	fund disbursed to PMC
2019/20	Kapmachungwa Primary School	Purchase of 120 desks to completion	300,000.00	300,000.00		New	120	fund disbursed to PMC
2019/20	Kapseger Primary School	Renovation of 6 classrooms to completion: plastering and flooring	400,000.00	400,000.00		New	300	fund disbursed to PMC
2019/20	Kapsenda Primary School	Construction of one classroom at at ksh 500,000 and Purchase of 30 desks at ksh 75,000 to completion	575,000.00	575,000.00		New	50	fund disbursed to PMC
2019/20	Kapsimotwo Primary School	Construction of one classroom at Ksh 500,000 and Purchase of 30 desks at Ksh 75,000 to completion	575,000.00	575,000.00		New	50	fund disbursed to PMC
2019/20	Kaptich Primary School	Renovation of 8 classrooms: plastering and flooring at Ksh 400,000 and Completion of one classroom: flooring, windows, doors and plastering at Ksh 100,000	500,000.00	500,000.00		New	400	fund disbursed to PMC
2019/20	Katet Primary School	Purchase of 60 desks at Ksh 150,000 to completion	150,000.00	150,000.00		New	60	fund disbursed to PMC

2019/20	Kedowa River Farm Primary School	Purchase of 60 desks at Ksh 150,000 to completion	150,000.00	150,000.00		New	60	fund disbursed to PMC
2019/20	Kichawir Primary School	Construction of one classroom at Ksh 500,000 and Purchase of 30 desks at Ksh 75,000 to completion	575,000.00	575,000.00		New	50	fund disbursed to PMC
2019/20	Kimasian Primary School	Construction of one classroom at Ksh 500,000 and Purchase of 30 desks at Ksh 75,000 to completion	575,000.00	575,000.00	30.6.2020		50	Complete and in use
2019/20	Kimaut Primary School	Renovation of 10 classrooms:plastering, flooring and painting to completion	700,000.00	700,000.00		ongoing	400	fund disbursed to PMC
2019/20	Kimoson Primary school	Construction of one classroom to completion	500,000.00	500,000.00		New	50	fund disbursed to PMC
2019/20	Kimugul Primary School	Renovation of 8 classrooms: plastering and flooring at 300,000 and purchase of 60 desks at ksh 150,000 to completion	450,000.00	450,000.00		New	400	fund disbursed to PMC
2019/20	Kipkoiyo Primary School	Purchase of one acre land	600,000.00	600,000.00		New	350	fund disbursed to PMC
2019/20	Kiptenden Primary School	Purchase of 60 desks at Ksh 150,000 to completion	150,000.00	150,000.00		New	60	fund disbursed to PMC
2019/20	Kipyopyop Primary School	Construction of one classroom to completion	500,000.00	500,000.00		New	50	fund disbursed to PMC
2019/20	Kwenet Primary School	Construction of one classroom to completion	500,000.00	500,000.00		New	50	fund disbursed to PMC
2019/20	Kondamet Primary School	Renovation of 8 classrooms: plastering and flooring at Ksh 300,000 and 60 desks at ksh 150,000 to completion	450,000.00	450,000.00		New	400	fund disbursed to PMC

2019/20	Masomborik Primary School	Renovation of 6 classrooms: plastering and flooring at Ksh 400,000 and Purchase of 30 desks Ksh 75,000 to completion	475,000.00	475,000.00		New	300	fund disbursed to PMC
2019/20	Koibarak Primary School	Construction of one classroom to completion	500,000.00	500,000.00		New	50	fund disbursed to PMC
2019/20	Londiani Boys Primary School	Renovation of 8 classrooms: plastering and flooring at Ksh 650,000 and 60 desks at ksh 150,000 to completion	800,000.00	800,000.00		New	400	fund disbursed to PMC
2019/20	Londiani Central Primary School	Construction of one classroom at at ksh 500,000 and Purchase of 30 desks at 75,000 to completion	575,000.00	575,000.00		New	50	fund disbursed to PMC
2019/20	Londiani Girls Boarding Primary School	Construction of two classrooms to completion	1,000,000.00	1,000,000.00		New	100	fund disbursed to PMC
2019/20	Momoni Primary School	Renovation of 4 classrooms: plastering and flooring ksh 300,000 and Purchase of 60 desks ksh 150,000 to completion	450,000.00	450,000.00		New	200	fund disbursed to PMC
2019/20	Mugumuini Primary School	Renovation of 4 classrooms: plastering and flooring ksh 300,000 and Purchase of 60 desks ksh 150,000 to completion	450,000.00	450,000.00		New	200	fund disbursed to PMC
2019/20	Murasoi Primary School	Purchase of 120 desks to completion	300,000.00	300,000.00		New	120	fund disbursed to PMC
2019/20	Ndarugu Primary School	Construction of 7 offices Administration Block to completion	1,000,000.00	1,000,000.00		New	7	fund disbursed to PMC
2019/20	Nderiot Primary School	Construction of one classroom to completion	500,000.00	500,000.00	30.6.2020	New	50	Complete and in use

2019/20	Ngatumek Primary School	Construction of one classroom at at ksh 500,000 and Purchase of 30 desks at ksh 75,000 to completion	575,000.00	575,000.00		New	50	fund disbursed to PMC
2019/20	Sabunit Primary School	Construction of one classroom at at ksh 500,000 and Purchase of 30 desks at ksh 75,000 to completion	575,000.00	575,000.00		New	50	fund disbursed to PMC
2019/20	Sitian Primary School	Renovation of 8 classrooms: plastering and flooring at ksh 750,000 and Purchase of 60 desks at ksh 150,000 to completion	900,000.00	900,000.00		New	400	fund disbursed to PMC
2019/20	Sogobet Primary School	Purchase of 120 desks to completion	300,000.00	300,000.00		New	120	fund disbursed to PMC
2019/20	Tembwet Primary School	Construction of one classroom to completion	500,000.00	500,000.00		New	50	fund disbursed to PMC
2019/20	Tembwo Primary school	Construction of one classroom at at ksh 500,000 and Purchase of 30 desks at ksh 75,000 to completion	575,000.00	575,000.00		New	50	fund disbursed to PMC
2019/20	Tendeno Primary School	Purchase of 120 desks to completion	300,000.00	300,000.00		New	120	fund disbursed to PMC
2019/20	Testai Primary School	Renovation of 8 classrooms: plastering and flooring at ksh 600,000 and Purchase of 60 desks at ksh 150,000 to completion	750,000.00	750,000.00		New	400	fund disbursed to PMC
2019/20	Tilito Primary School	Construction of one classroom to completion	500,000.00	500,000.00		New	50	fund disbursed to PMC
2019/20	Tilolwet Primary School	Renovation of 8 classrooms: plastering and flooring Ksh 600,000 and purchase of 60 desks ksh 150,000 to completion	750,000.00	750,000.00		New	400	fund disbursed to PMC

2019/20	Tirichta Primary School	Construction of one classroom to completion	500,000.00	500,000.00		New	50	fund disbursed to PMC
2019/20	Tugunon Primary School	Construction of one classroom at Ksh 500,000 and Purchase of 30 desks at Ksh 75,000 to completion	575,000.00	575,000.00		New	50	fund disbursed to PMC
2019/20	Tumaini Primary School	Construction of one classroom to completion	500,000.00	500,000.00		New	50	fund disbursed to PMC
			<b>31,575,000.00</b>	<b>31,575,000.00</b>				
2019/20	Baraka Secondary School	Construction of one classroom to completion	500,000.00	500,000.00		New	50	fund disbursed to PMC
2019/20	Barotion Secondary School	Construction of one classroom to completion	500,000.00	500,000.00		New	50	fund disbursed to PMC
2019/20	Chebewor Secondary School	Purchase of one acre land ksh 600,000 and Driling of borehole ksh 1,000,000	1,600,000.00	1,600,000.00		New	400	fund disbursed to PMC
2019/20	Chepcholiet Secondary School	Construction of one classroom to completion	500,000.00	500,000.00		New	50	fund disbursed to PMC
2019/20	Chepseon Day Secondary School	Construction of one classroom to completion	500,000.00	500,000.00	30.6.2020	New	50	Complete and in use
2019/20	Dr Koech Secondary School	Construction of one classroom to completion	500,000.00	500,000.00		New	50	fund disbursed to PMC
2019/20	Finch Secondary School	Completion of 400 students-Dinning hall to completion	800,000.00	800,000.00		Ongoing	400	fund disbursed to PMC
2019/20	Kamarus Sec School	Construction of one Classroom to completion	500,000.00	500,000.00		New	50	fund disbursed to PMC
2019/20	Kapcheplanga Secondary School	Construction of one Classroom to completion	500,000.00	500,000.00		New	50	fund disbursed to PMC
2019/20	Kapkondor Secondary School	Completion of 400 students dinning Hall: roofing, plastering, windows and doors.	800,000.00	800,000.00		Ongoing	400	fund disbursed to PMC
2019/20	Kapseger Secondary School	Construction of 50 students-Laboratory to completion	1,500,000.00	1,500,000.00		New	50	fund disbursed to PMC
2019/20	Kapsenda Secondary School	Construction of one classroom to completion	500,000.00	500,000.00		New	50	fund disbursed to PMC



2019/20	Kaptich Secondary School	Construction of one classroom to completion	500,000.00	500,000.00		New	50	fund disbursed to PMC
2019/20	Kedowa Day Mixed Sec School	Construction of 7 office Administration Block to completion	1,500,000.00	1,500,000.00		New	500	fund disbursed to PMC
2019/20	Kedowa Girls Secondary School	Purchase of 51-seater School Bus	6,800,000.00	6,800,000.00		New	400	fund disbursed to PMC
2019/20	Kiletien Secondary School	Construction of one classroom to completion	500,000.00	500,000.00		New	50	fund disbursed to PMC
2019/20	Kimugul Secondary School	Construction of 7 office Administration Block to completion	1,500,000.00	1,500,000.00		New	500	fund disbursed to PMC
2019/20	Kiprengwe Secondary School	Construction of 7 office Administration Block to completion	1,500,000.00	1,500,000.00		New	500	fund disbursed to PMC
2019/20	Kipsirichet Secondary School	Purchase of 51-seater School Bus	6,800,000.00	6,800,000.00		New	500	fund disbursed to PMC
2019/20	Kipyemit Secondary School	Construction of one classroom at ksh 500,000 and 50-students Laboratory ksh 1,500,000.00 to completion	2,000,000.00	2,000,000.00		New	400	fund disbursed to PMC
2019/20	Leberer Secondary School	Construction of one classroom to completion	500,000.00	500,000.00		New	50	fund disbursed to PMC
2019/20	Londiani Girls Secondary School	Construction of 2 classrooms to completion	1,000,000.00	1,000,000.00		New	100	fund disbursed to PMC
2019/20	Londiani Township Sec School	Purchase of 51- seater School Bus	6,800,000.00	6,800,000.00		New	500	fund disbursed to PMC
2019/20	Masaita Secondary School	Renovation of 5 Classrooms - Roof,Plaster of floors and external finishing at ksh 500,000	500,000.00	500,000.00		New	400	fund disbursed to PMC
2019/20	Moi Sorget Secondary School	Construction of one classroom to completion	500,000.00	500,000.00		New	50	fund disbursed to PMC
2019/20	Mugumuini Secondary School	Construction of one classroom to completion	500,000.00	500,000.00		New	50	fund disbursed to PMC

2019/20	Ringa Secondary School	Construction of one classroom to completion	500,000.00	500,000.00		New	50	fund disbursed to PMC
2019/20	Sacred Hill Girls Secondary	Construction of 100-beds Dormitory to completion	2,000,000.00	2,000,000.00		New	100	fund disbursed to PMC
2019/20	Setek Hill Secondary School	Construction of one classroom to completion	500,000.00	500,000.00		New	50	fund disbursed to PMC
2019/20	Simboiyon Secondary School	Construction of one classroom to completion	500,000.00	500,000.00		New	50	fund disbursed to PMC
2019/20	Tegunot Secondary school	Construction of two classrooms to completion	1,000,000.00	1,000,000.00		New	50	fund disbursed to PMC
2019/20	Testai Day Secondary School	Construction of one classroom to completion	500,000.00	500,000.00		New	50	fund disbursed to PMC
2019/20	Tilolwet Secondary School	Construction of two classrooms to completion	1,000,000.00	1,000,000.00		New	100	fund disbursed to PMC
2019/20	Tugunon Secondary School	Purchase of 51-seater School Bus ksh 6,800,000 and Completion of 50 students Lab: benches, gas installation and piping ksh 500,000	7,300,000.00	7,300,000.00		New & Ongoing	500	fund disbursed to PMC
2019/20	Tumaini Secondary School	Construction of one Classroom to completion	500,000.00	500,000.00		New	50	fund disbursed to PMC
			<b>53,400,000.00</b>	<b>53,400,000.00</b>				
2019/20	Kipyemit Assistant Chiefs office	Construction of 3-room Office to completion	400,000.00	400,000.00		New	400	fund disbursed to PMC
			<b>400,000.00</b>	<b>400,000.00</b>				
2019/20	KIPKELION EAST Tournament	Purchase of 30 sets of uniforms, 3 trophies and 30 balls for each of the ward teams: Tendeno FC (at ksh 300,000 ), Sorget FC ( ksh 300,000 ), Londiani FC( ksh 300,000 ),Kedowa FC ( ksh 300,000 ) and Chepseon FC( ksh 300,000 )	1,500,000.00	1,500,000.00		New	2000	fund disbursed to PMC
2019/20			<b>1,500,000.00</b>	<b>1,500,000.00</b>				

2019/20	Chepseon Ward Environment Project	Purchase and planting of 500 indiginous and gravela trees seedlings at each of the institution: Chepsir Primary school Ksh 100,000,Chepseon Primary Sch Ksh 100,000,Kamachungwa primary School Ksh 100,000,Murasoi Primary Sch Ksh 100,000,	400,000.00	400,000.00		New	400	fund disbursed to PMC
2019/20	Kedowa/Kimugul Ward Environment Project	Purchase and planting of 500 indiginous and gravela trees seedlings at each of the institution: Kiprengwe Primary sch at Ksh 100,000,Kisabo Primary Sch Ksh 100,000,Sitian Primary Sch Ksh 100,000,Kedowa Primary Sch Ksh 100,000	400,000.00	400,000.00		New	400	fund disbursed to PMC
2019/20	Londiani Ward Environment Project	Purchase and planting of 500 indiginous and gravela trees seedlings at each of the institution: Kimaut Primary School ksh 100,000, Kipsirichet Primary school ksh100,000,Saramek Primary School ksh100,000 and Dr Koech Primary School ksh 100,000	400,000.00	400,000.00		New	400	fund disbursed to PMC

2019/20	Sorget/Tendeno Ward Environment Project	Purchase and planting of 500 indiginous and gravela trees seedlings at each of the institution Mugumuini Primary Sch ksh 100,000,Malaget Primary Sch 100,000,Benditai Primary Sch 100,000 and Gwitu P. Sch at 100,000	400,000.00	400,000.00		New	400	fund disbursed to PMC
			<b>1,600,000.00</b>	<b>1,600,000.00</b>				
2019/20	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	7,198,241.38		New	7000	Funds disbursed to PMCs
			<b>7,198,241.38</b>	<b>7,198,241.38</b>				
			<b>137,367,724.14</b>	<b>137,367,724.14</b>				
2020/21	Employees Salaries	Payment of staff salaries and gratuity	-	3,546,296.28	30.6.2021	New	11	ONGOING
2020/21	NHIF	Payment of NHIF deductions	-	100,000.00	30.6.2021		11	ONGOING
2020/21	NSSF	Payment of NSSF Deductions		274,735.45	30.6.2021	New	11	ONGOING
2020/21	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	-	1,173,677.24	30.6.2021	New	10	ONGOING
2020/21	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	-	2,747,354.48	30.6.2021	New	10	ONGOING
2020/21	<b>SUB-TOTAL</b>			<b>7,842,063.45</b>				

2020/21	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	-	552,419.31	30.6.2021	New	10	ONGOING
2020/21	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	-	1,100,000.00	30.6.2021	New	10	ONGOING
2020/21	Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	-	831,000.00	30.6.2021	New	10	ONGOING
2020/21	<b>SUB-TOTAL</b>			<b>2,483,419.31</b>				
2020/21	Bursary Secondary Schools	Payment of bursary to needy student	-	15,000,000.00	30.6.2021	New	4000	ONGOING
2020/21	Bursary Tertiary Schools	Payment of bursary to needy student	-	9,000,000.00	30.6.2021	New	4000	ONGOING
2020/21	Bursary Special Schools	Payment of bursary to needy student	-	1,723,155.17	30.6.2021	New	4000	ONGOING
2020/21	Social Security Programmes - NHIF	Provision of medical Insurance cover for the 333 Vulnerable families	-	1,998,000.00	30.6.2021	New	333	ONGOING
2020/21	<b>SUB TOTAL</b>			<b>27,721,155.17</b>				
2020/21	Benditai Primary School	Drilling of Borehole at Ksh 1M. Installation of Solar Pannels, Construction of 35 metre cubic Storage tank and Plumbing at Ksh 1.5M	-	2,500,000.00	30.6.2021	New	500	ONGOING
2020/21	Borbori Primary School	Construction of one 45-capacity classroom to completion	-	500,000.00	30.6.2021	New	40	ONGOING

2020/21	Chebewor Primary School	Construction of administration block upto lintel level comprising of 3-roomed offices and 1 staff room	-	800,000.00	30.6.2021	New	40	ONGOING
2020/21	Cheboror Primary School	Purchase of one acre land	-	800,000.00	30.6.2021	new	500	ONGOING
2020/21	Chepcholiet Primary School	Construction of administration block upto lintel level comprising of 3-roomed offices and 1 staff room	-	400,000.00	30.6.2021	New	20	ONGOING
2020/21	Chepseon Primary School	Drilling of Borehole, installation of Solar Pumping at Ksh 1m and construction of 35 metre cubic Storage tank and Plumbing at Ksh 500,000	-	1,500,000.00	30.6.2021	New	450	ONGOING
2020/21	Chepseon Primary School	Purchase of one acre land	-	1,400,000.00	30.6.2021	New	500	ONGOING
2020/21	Chereres Primary School	Renovation of 10 classrooms: plastering, painting, flooring, doors and window panes	-	500,000.00	30.6.2021	New	600	ONGOING
2020/21	Chesinende Primary School	Drilling of Borehole at Ksh 1M. Installation of Solar Pannels, Construction of 35 metre cubic Storage tank and Plumbing at Ksh 1.5M	-	2,500,000.00	30.6.2021	New	530	ONGOING
2020/21	Dr Koech Primary School	Renovation of 6 classrooms: Plastering, Roof, floors and Painting	-	500,000.00	30.6.2021	New	680	ONGOING

2020/21	Irerma Primary School	Construction of one 45 students capacity classroom to completion	-	500,000.00	30.6.2021	New	40	ONGOING
2020/21	Kamarus Annex Primary School	Construction of one 45 students capacity classroom to completion	-	500,000.00	30.6.2021	New	40	ONGOING
2020/21	Kamarus Primary School	Construction of one 45 students capacity classroom to completion	-	500,000.00	30.6.2021	New	40	ONGOING
2020/21	Kamaua Primary School	Purchase of one acre land	-	700,000.00	30.6.2021	New	420	ONGOING
2020/21	Kamwingi Primary School	Construction of administration block upto lintel level comprising of 3-roomed offices and 1 staff room	-	600,000.00	30.6.2021	New	52	ONGOING
2020/21	Kapchomisian Primary school	Construction of one 45 students capacity classroom to completion	-	500,000.00	30.6.2021	New	40	ONGOING
2020/21	Kapkondor Priamry School	Construction of administration block upto roofing comprising of 3-roomed offices and 1 staff room	-	700,000.00	30.6.2021	New	33	ONGOING
2020/21	Kaplamboi Primary School	Construction of one 45 students capacity classroom to completion	-	500,000.00	30.6.2021	New	40	ONGOING
2020/21	Kapseger Primary School	Construction of one 45 students capacity classroom to completion	-	500,000.00	30.6.2021	New	40	ONGOING

2020/21	Kapsenda Primary School	Construction of Administration Block to completion comprising of 3 roomed offices and 1 staff room	-	1,000,000.00	30.6.2021	New	23	ONGOING
2020/21	Kapsimotwo Primary School	Construction of one 45 students capacity classroom to completion	-	500,000.00	30.6.2021	New	45	ONGOING
2020/21	Kaptembwo Primary School	Construction of Administration block to completion comprising of 3 roomed offices and 1 staffroom	-	1,000,000.00	30.6.2021	New	26	ONGOING
2020/21	Kaptembwo Primary School	renovation of 4 classrooms: painting, plastering and flooring.	-	200,000.00	30.6.2021	New	420	ONGOING
2020/21	Katet Primary School	Construction of Administration block to completion comprising of 3 roomed offices and 1 staffroom	-	1,000,000.00	30.6.2021	New	26	ONGOING
2020/21	Kedowa River Farm Primary School	Construction of Administration block to completion comprising of 3 roomed offices and 1 staffroom	-	1,000,000.00	30.6.2021	New	29	ONGOING
2020/21	Kemelyet Primary School	Construction of two 45 students capacity Classrooms to completion	-	1,000,000.00	30.6.2021	New	45	ONGOING



2020/21	Kichawir Primary School	Construction of Administration block to completion comprising of 3 roomed offices and 1 staffroom	-	1,000,000.00	30.6.2021	New	23	ONGOING
2020/21	Kiletien Primary School	Construction of Administration block to completion comprising of 3 roomed offices and 1 staffroom	-	1,000,000.00	30.6.2021	New	26	ONGOING
2020/21	Kiletien Primary School	Purchase of one acre land	-	1,000,000.00	30.6.2021	New	436	ONGOING
2020/21	Kimasian Primary School	Construction of one 45 students capacity classroom to completion	-	500,000.00	30.6.2021	New	40	ONGOING
2020/21	Kimoson Primary school	Construction of one 45 students capacity classroom to completion	-	500,000.00	30.6.2021	New	40	ONGOING
2020/21	Kimugul Primary School	Drilling of Borehole at Ksh 1M. Installation of Solar Pannels, Construction of 35 metre cubic Storage tank and Plumbing at Ksh 1.5M		2,500,000.00	30.6.2021	New	521	ONGOING
2020/21	Kiprengwe Primary School	Renovation of 8 classrooms at Kshs 750,000: plastering, painting, flooring, window panes and door locks and Purchase of 60 desks at Kshs 150,000	-	900,000.00	30.6.2021	New	269	ONGOING

2020/21	Kipsigori Primary School	Construction of one 45 students capacity classroom to completion	-	500,000.00	30.6.2021	New	40	ONGOING
2020/21	Kiptenden Primary School	Construction of one 45 students capacity classroom to completion	-	500,000.00	30.6.2021	New	40	ONGOING
2020/21	Kipyopyop Primary School	Drilling of Borehole at Ksh 1M. Installation of Solar Pannels, Construction of 35 metre cubic Storage tank and Plumbing at Ksh 1.5M	-	2,500,000.00	30.6.2021	New	340	ONGOING
2020/21	Kisabo Primary School	Construction of Administration block to completion comprising of 3 roomed offices and 1 staffroom	-	1,000,000.00	30.6.2021	New	26	ONGOING
2020/21	Kondamet Primary School	Construction of Administration block to completion comprising of 3 roomed offices and 1 staffroom	-	1,000,000.00	30.6.2021	New	24	ONGOING
2020/21	Londiani Boys Primary School	Construction of Administration block to completion comprising of 3 roomed offices and 1 staffroom	-	1,000,000.00	30.6.2021	New	30	ONGOING
2020/21	londiani Central Primary School	Construction of one 45-students capacity classroom	-	500,000.00	30.6.2021	New	40	ONGOING
2020/21	Malaget Primary School	Construction of one 45 students capacity classroom to completion	-	500,000.00	30.6.2021	New	40	ONGOING

2020/21	Masomborik Primary School	Construction of Administration block to completion comprising of 3 roomed offices and 1 staffroom	-	1,000,000.00	30.6.2021	New	33	ONGOING
2020/21	Momoni Primary School	Construction of Administration block to completion comprising of 3 roomed offices and 1 staffroom	-	1,000,000.00	30.6.2021	New	33	ONGOING
2020/21	Mugumuini Primary School	Drilling of Borehole at Ksh 1M. Installation of Solar Pannels, Construction of 35 metre cubic Storage tank and Plumbing at Ksh 1.5M	-	2,500,000.00	30.6.2021	New	460	ONGOING
2020/21	Murasoi Primary School	Purchase of one acre land	-	600,000.00	30.6.2021	New	523	ONGOING
2020/21	Nderiot Primary School	Construction of one 45-students capacity classroom	-	500,000.00	30.6.2021	New	40	ONGOING
2020/21	Ngatume Primary School	Construction of one 45-students capacity classroom	-	500,000.00	30.6.2021	New	40	ONGOING
2020/21	Sabunit Primary School	Construction of one 45-students capacity classroom	-	500,000.00	30.6.2021	New	40	ONGOING
2020/21	Saramek Primary School	Renovation of 6 classrooms: Plastering, Roof, floors and Painting	-	500,000.00	30.6.2021	New	269	ONGOING

2020/21	Simboiyon Primary School	Renovation of 12 classrooms: Plastering, flooring, roofs, door locks and painting	-	1,000,000.00	30.6.2021	New	369	ONGOING
2020/21	Siwot Primary School	Construction of one 45 students capacity Classroom to completion	-	500,000.00	30.6.2021	New	41	ONGOING
2020/21	Siwot Primary School	Purchase one acre land	-	400,000.00	30.6.2021	New	521	ONGOING
2020/21	Tendeno Primary School	Construction of Administration block to completion comprising of 3 roomed offices and 1 staffroom	-	1,000,000.00	30.6.2021	New	32	ONGOING
2020/21	Tilito Primary School	Construction of Administration block to completion comprising of 3 roomed offices and 1 staffroom	-	1,000,000.00	30.6.2021	New	32	ONGOING
2020/21	Tilolwet Primary School	Construction of Administration Block to lintel level comprising 3 roomed offices and 1 staffroom	-	400,000.00	30.6.2021	New	32	ONGOING
2020/21	Tirichta Primary School	Construction of one 45 students capacity classroom to completion	-	500,000.00	30.6.2021	New	40	ONGOING
2020/21	Tugunon Primary School	Construction of one 45 students capacity classroom to completion	-	500,000.00	30.6.2021	New	40	ONGOING

2020/21	Tumaini Primary School	Construction of Administration block to completion comprising of 3 roomed offices and 1 staffroom	-	1,000,000.00	30.6.2021	New	32	ONGOING
2020/21	<b>SUB-TOTAL</b>			<b>50,400,000.00</b>				
2020/21	Baraka Secondary School	Construction of 250 students capacity Dinning Hall to completion	-	2,500,000.00	30.6.2021	New	250	ONGOING
2020/21	Barotion Secondary School	Construction of Administration Block to completion comprising of 4 roomed offices and 1 staff room	-	1,500,000.00	30.6.2021	New	23	ONGOING
2020/21	Chebewor Secondary School	Drilling of Borehole, installation of Solar Panels at Ksh 1m and construction of 35 metre cubic Storage tank and Plumbing at Ksh 500,000	-	1,500,000.00	30.6.2021	New	412	ONGOING
2020/21	Chepseon Day Secondary School	Construction of one 45 students capacity classroom to completion	-	500,000.00	30.6.2021	New	40	ONGOING
2020/21	Chesinende Girls Secondary School	Purchase of 51- seater School Bus	-	7,000,000.00	30.6.2021	New	51	ONGOING
2020/21	Dr Koech Secondary School	Construction of one 45 students capacity classroom to completion	-	500,000.00	30.6.2021	New	45	ONGOING

2020/21	Jagoror Secondary School	Construction of two 45 students capacity classrooms to completion	-	1,000,000.00	30.6.2021	New	45	ONGOING
2020/21	Kamarus Sec School	Construction of one 45 students capacity classroom to completion	-	500,000.00	30.6.2021	New	45	ONGOING
2020/21	Kapseger Secondary School	Construction of two 45 students capacity classrooms to completion	-	1,000,000.00	30.6.2021	New	45	ONGOING
2020/21	Kaptich Secondary School	Construction of one 45 students capacity classroom to completion	-	500,000.00	30.6.2021	New	45	ONGOING
2020/21	Kedowa Girls Secondary School	Construction of one 45 students capacity classroom to completion	-	500,000.00	30.6.2021	New	45	ONGOING
2020/21	Kiletien Secondary School	Construction of Administration Block to completion comprising of 4 roomed offices and 1 staff room	-	1,500,000.00	30.6.2021	New	26	ONGOING
2020/21	Kimaut Secondary School	Drilling of Borehole at Ksh 1M. Installation of Solar Pannels, Construction of 35 metre cubic Storage tank and Plumbing at Ksh 1.5M	-	2,500,000.00	30.6.2021	New	523	ONGOING
2020/21	Kipyemit Secondary School	Construction of one 45 students capacity classroom to completion	-	500,000.00	30.6.2021	New	45	ONGOING

2020/21	Kisabo Sec School	Construction of two 45 students capacity classrooms to completion	-	1,000,000.00	30.6.2021	New		45	ONGOING
2020/21	Leberer Secondary School	Construction of one 45 students capacity classroom to completion	-	500,000.00	30.6.2021	New		45	ONGOING
2020/21	Londiani Township Sec School	Construction of two 45 students capacity classrooms to completion	-	1,000,000.00	30.6.2021	New		45	ONGOING
2020/21	Londiani Township Sec School	completion of 200 students capacity dining hall: walling, flooring, plastering and electrical installation; started by the parents at Kshs 1,600,000 and have been allocated cumulatively allocated Kshs 1,000,000 by NG-CDF Kipkelion East for the floor and kitchen area in the FY 2018-19.	1,000,000.00	500,000.00	30.6.2021	Ongoing		200	ONGOING
2020/21	Masaita Secondary School	Construction of two 45 students capacity classrooms to completion	-	1,000,000.00	30.6.2021	New		45	ONGOING
2020/21	Moi Sorget Secondary School	Construction of Administration Block to completion comprising of 4 roomed offices and 1 staff room	-	1,500,000.00	30.6.2021	New		20	ONGOING

2020/21	Mugumuini Secondary School	Construction of two 45 students capacity classrooms to completion	-	1,000,000.00	30.6.2021	New	45	ONGOING
2020/21	Simboiyon Secondary School	Drilling of Borehole at Ksh 1M. Installation of Solar Pannels, Construction of 35 metre cubic Storage tank and Plumbing at Ksh 1.5M	-	2,500,000.00	30.6.2021	New	360	ONGOING
2020/21	Testai Day Secondary School	Construction of Administration Block to completion comprising of 4 roomed offices and 1 staff room	-	1,500,000.00	30.6.2021	New	26	ONGOING
2020/21	Tilolwet Secondary School	Construction of one 45 students capacity classroom to completion	-	500,000.00	30.6.2021	New	45	ONGOING
2020/21	Tumaini Secondary School	Construction of two 45 students capacity classrooms to completion	-	1,000,000.00	30.6.2021	New	45	ONGOING
2020/21	<b>SUB-TOTAL</b>			<b>33,500,000.00</b>				
2020/21	Kimasian Technical Training Institute	Construction of four 45- students capacity Classrooms to completion	-	2,000,000.00	30.6.2021	New	30	ONGOING
2020/21	<b>SUB-TOTAL</b>			<b>2,000,000.00</b>				
2020/21	Masaita Assistant Chiefs office	Construction of 2 roomed assistant chief's Office to completion	-	400,000.00	30.6.2021	New	2	ONGOING



2020/21	Masaita Chiefs office	Construction of 2 roomed chief's Office to completion	-	400,000.00	30.6.2021	New		2	ONGOING
2020/21	Sorget Chiefs office	Construction of 2 roomed chief's Office to completion	-	400,000.00	30.6.2021	New		2	ONGOING
2020/21	Subukia Chiefs Office	Construction of one additional roomed office to completion.	-	200,000.00	30.6.2021	New		1	ONGOING
2020/21	Tendeno ACC Office	Completion of ACCs office started by NG-CDF Kipkelion East to completion: plastering, painting and electrical installation	500,000.00	300,000.00	30.6.2021	Ongoing		2	ONGOING
2020/21	<b>SUB-TOTAL</b>			<b>1,700,000.00</b>					
2020/21	KIPKELION EAST Tournament	Purchase of balls and uniforms for ward teams ..Tendeno FC..Sorget FC..Londiani FC,Kedowa FC and Chepseon FC at 300k each	-	1,506,034.48	30.6.2021	New		6	ONGOING
2020/21	<b>SUB-TOTAL</b>			<b>1,506,034.48</b>					

2020/21	Chepseon Environment Project	<p>Purchase of 4,000 seedlings @150,000, transportation @10,000, planting &amp; erection of small wooden fence around each seedling @ 10,000 at Tilito Primary School (Kshs170,000);</p> <p>Purchase of 4,000 seedlings @152,000, transportation @10,000, planting &amp; erection of small wooden fence around each seedling @ 10,000 at each of the following schools:  Masomborik Primary School (Kshs 172,000), Kichawir primary School (Kshs 172,000), leberer Primary School (Kshs 172,000).</p>	-	686,000.00	30.6.2021	New		30 ONGOING
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2020/21	Kedowa/Kimugul Environment Project	Purchase of 4,000 seedlings @150,000, transportation @10,000, planting & erection of small wooden fence around each seedling @ 10,000 at Kipsigori Primary School (Kshs 170,000); Purchase of 4,000 seedlings @152,000, transportation @10,000, planting & erection of small wooden fence around each seedling @ 10,000 at each of the following schools: Ilerma Primary School (Kshs 172,000), Kimosong Primary School (Kshs 172,000), Kabbiso Primary School (Kshs 172,000)	-	686,000.00	30.6.2021	New		30 ONGOING
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2020/21	Londiani Environment Project	Purchase of 4,000 seedlings @150,000, transportation @10,000, planting & erection of small wooden fence around each seedling @ 10,000 at Tilolwet Primary School (Kshs 170,000); Purchase of 4,000 seedlings @152,000, transportation @10,000, planting & erection of small wooden fence around each seedling @ 10,000 at each of the following schools: Kapsenda Primary School (Kshs 172,000), Keringet Primary School (Kshs 172,000) & Jagoror Primary School (Kshs 172,000).	-	686,000.00	30.6.2021	New		30 ONGOING
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2020/21	Sorget/Tendeno Environment Project	Purchase of 4,000 seedlings @150,000, transportation @10,000, planting & erection of small wooden fence around each seedling @ 10,000 at Tendeno Primary School Kshs 170,000; Purchase of 4,000 seedlings @152,000, transportation @10,000, planting & erection of small wooden fence around each seedling @ 10,000 at each of the following schools: Tumaini Primary School (Kshs 172,000), Simboiyon Primary School (Kshs 172,000) & Kamwingi Primary School (Kshs 172,000)	-	686,000.00	30.6.2021	New		
							30	ONGOING
2020/21	<b>SUB-TOTAL</b>			<b>2,744,000.00</b>				
2020/21	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	-	7,192,206.90	30.6.2021	New	-	ONGOING
	<b>SUB-TOTAL</b>			<b>7,192,206.90</b>				
	<b>GRAND TOTAL</b>			<b>137,088,879.31</b>				



































































