



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

KIPKELION EAST

Next to Engineers

P.O.BOX 188 - 2021, LONDIANI

Tel 01724-1718-529; 01704 480200

THE NG-CDFC MEETING HELD AT NG-CDF OFFICE LONDIANI ON 18TH DEC 2020 FROM 10:00 AM

1. JANET TOBON - CHAIRPERSON
2. JAMES M. NJUGUNA- SECRETARY
3. FRANCIS NJOROGE- F.A.M
4. STANLEY KORIR- MEMBER
5. CHARLES KETER- MEMBER
6. JOSEPH RONO- MEMBER
7. AUGUSTINE MARINDANY- MEMBER
8. MAGDALINE CHEROTICH- MEMBER
9. ELMI SHAFFI-DCC
10. CHEPKORIR HELLEN FRED-MEMBER

AGENDA

1. PREAMBLE
2. BUDGET PROPOSAL 2020/2021
3. A.O.B.

MIN 1/NG-CDFC/18/12/2020: PREAMBLE

The meeting started with a word of prayer said by Janet Koech. The chairman welcomed the members to the meeting and brief them on the agendas for discussion.

MIN2/18/12/2020: PROPOSAL 2020/2021

The Fund Account Manager informed the members that the constituency has been allocated **Ksh 137,088,879.31**.

upon lengthy deliberation the committee approved the following projects:

S/NO	PROJECT CODE	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
	ADMINISTRATION AND RECURRENT EXPENDITURE				
1	4-0035-188-2110000-100-2020-2021-1	Employees Salaries	Payment of staff salaries and gratuity	3,546,296.28	New
2	4-0035-188-2120101-100-2020-2021-2	NSSF	Payment of NSSF Deductions	274,735.45	New
3	4-0035-188-2210000-100-2020-2021-3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,173,677.24	New
4	4-0035-188-2120201-100-2020-2021-4	NHIF	Payment of NHIF Deductions	100,000.00	New

5	4-0035-188-2210802-100-2020-2021-5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,747,354.48	New
MONITORING,EVALUATION AND CAPACITY BUILDING					
6	4-0035-188-2210000-111-2020-2021-1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	552,419.31	New
7	4-0035-188-2210802-111-2020-2021-2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,100,000.00	New
8	4-0035-188-2210700-111-2020-2021-3	Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	831,000.00	New
BURSARY					
9	4-0035-188-2640101-103-2020-2021-1	Bursary Secondary Schools	Payment of bursary to needy students	15,000,000.00	New
10	4-0035-188-2640102-103-2020-2021-2	Bursary Tertiary Schools	Payment of bursary to needy students	9,000,000.00	New
11	4-0035-188-2640105-103-2020-2021-3	Bursary Special Schools	Payment of bursary to needy students	1,723,155.17	New
12	4-0035-188-2640103-1	Social Security Programmes -NHIF	Provision of medical Insurance cover for the 333 Vulnerable families	1,998,000.00	New

	03-2020-2021-4				
	EMERGENCY.				
13	4-0035-188-2640200-1 01-2020-2021-1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
	SPORTS				
14	4-0035-188-2640509-1 12-2020-2021-1	Sports	Purchase of balls and uniforms for ward teams ..Tendeno FC..Sorget FC..Londiani FC,Kedowa FC and Chepseon FC at 301,651.378k each	1,508,256.89	New
	ENVIRONMENT PROJECTS.				

15	4-0035-188-2640510-110-2020-2021-1	Chepseon Environment Project	Purchase of 4,000 seedlings @150,000, transportation @10,000, planting & erection of small wooden fence around each seedling @ 10,000 at Tilito Primary School (Kshs170,000); Purchase of 4,000 seedlings @152,000, transportation @10,000, planting & erection of small wooden fence around each seedling @ 10,000 at each of the following schools: Masomborik Primary School (Kshs 172,000), Kichawir primary School (Kshs 172,000), leberer Primary School (Kshs 172,000).	686,000.00	New
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16	4-0035-188-2640510-1 10-2020-2021-2	Kedowa/Kimugul Environment Project	Purchase of 4,000 seedlings @150,000, transportation @10,000, planting & erection of small wooden fence around each seedling @ 10,000 at Kipsigori Primary School (Kshs 170,000); Purchase of 4,000 seedlings @152,000, transportation @10,000, planting & erection of small wooden fence around each seedling @ 10,000 at each of the following schools: Irerma Primary School (Kshs 172,000), Kimosong Primary School (Kshs 172,000), Kabbisoi Primary School (Kshs 172,000)	686,000.00	New
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17	4-0035-188-2640510-1 10-2020-2021-3	Londiani Environment Project	Purchase of 4,000 seedlings @150,000, transportation @10,000, planting & erection of small wooden fence around each seedling @ 10,000 at Tilolwet Primary School (Kshs 170,000); Purchase of 4,000 seedlings @152,000, transportation @10,000, planting & erection of small wooden fence around each seedling @ 10,000 at each of the following schools: Kapsenda Primary School (Kshs 172,000), Keringet Primary School (Kshs 172,000) & Jagoror Primary School (Kshs 172,000).	686,000.00	New
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18	4-0035-188-2640510-1 10-2020-2021-4	Sorget/Tendeno Environment Project	Purchase of 4,000 seedlings @150,000, transportation @10,000, planting & erection of small wooden fence around each seedling @ 7,777.59 at Tendeno Primary School Kshs 167,777.59; Purchase of 4,000 seedlings @152000, transportation @10,000, planting & erection of small wooden fence around each seedling @ 10,000 at each of the following schools : Tumaini Primary School (Kshs 172000), Simboiyon Primary School (Kshs 172000) & Kamwingi Primary School (Kshs 172000)	683,777.59	New
PRIMARY SCHOOLS PROJECTS					

19	4-0035-188-2630204-1 04-2020-2021-1	Benditai Primary School	Drilling of Borehole at Kshs.1,000,000. Installation of Solar Pannels, Construction of 35 metre cubic Storage tank and Plumbing at Kshs.1,500,000	2,500,000.00	New
20	4-0035-188-2630204-1 04-2020-2021-2	Borbori Primary School	Construction of one classroom to completion	500,000.00	New
21	4-0035-188-2630204-1 04-2020-2021-3	Chebewor Primary School	Construction of administration block comprising of 3-roomed offices and 1 staff room upto lintel level	800,000.00	New
22	4-0035-188-2630204-1 04-2020-2021-4	Cheboror Primary School	Purchase of one acre land	800,000.00	New
23	4-0035-188-2630204-1 04-2020-2021-5	Chepcholiet Primary School	Construction of administration block comprising of 3-roomed offices and 1 staff room upto lintel level	400,000.00	New

24	4-0035-188-2630204-1 04-2020-2021-6	Chepseon Primary School	Drilling of Borehole, installation of Solar Pumping at Kshs.1,000,000 and construction of 35 metre cubic Storage tank and Plumbing at Kshs.500,000	1,500,000.00	New
25	4-0035-188-2630204-1 04-2020-2021-7	Chepseon Primary School	Purchase of one acre land	1,400,000.00	New
26	4-0035-188-2630204-1 04-2020-2021-8	Chereres Primary School	Renovation of 10 classrooms: plastering, painting, flooring, doors and window panes.	500,000.00	New
27	4-0035-188-2630204-1 04-2020-2021-9	Chesinende Primary School	Drilling of Borehole at Kshs.1,000,000. Installation of Solar Pannels, Construction of 35 metre cubic Storage tank and Plumbing at Kshs.1,500,000.	2,500,000.00	New
28	4-0035-188-2630204-1 04-2020-2021-10	Dr Koech Primary School	Renovation of 6 classrooms: Plastering, Roof, floors and Painting to completion	500,000.00	New
29	4-0035-188-2630204-1 04-2020-2021-11	Irerma Primary School	Construction of one classroom to completion	500,000.00	New

30	4-0035-188-2630204-1 04-2020-2021-12	Kamarus Annex Primary School	Construction of one classroom to completion	500,000.00	New
31	4-0035-188-2630204-1 04-2020-2021-13	Kamarus Primary School	Construction of one classroom to completion	500,000.00	New
32	4-0035-188-2630204-1 04-2020-2021-14	Kamaua Primary School	Purchase of one acre land	700,000.00	New
33	4-0035-188-2630204-1 04-2020-2021-15	Kamwingi Primary School	Construction of administration block comprising of 3-roomed offices and 1 staff room upto lintel level	600,000.00	New
34	4-0035-188-2630204-1 04-2020-2021-16	Kapchomisian Primary school	Construction of one classroom to completion	500,000.00	New
35	4-0035-188-2630204-1 04-2020-2021-17	Kapkondor Primary School	Construction of administration block comprising of 3-roomed offices and 1 staff room upto roofing	700,000.00	New
36	4-0035-188-2630204-1 04-2020-2021-18	Kaplamboi Primary School	Construction of one classroom to completion	500,000.00	New

37	4-0035-188-2630204-1 04-2020-2021-59	Kapseger Primary School	Construction of one classroom to completion	500,000.00	New
38	4-0035-188-2630204-1 04-2020-2021-19	Kapsenda Primary School	Construction of Administration Block comprising of 3 roomed offices and 1 staff room to completion	1,000,000.00	New
39	4-0035-188-2630204-1 04-2020-2021-20	Kapsimotwo Primary School	Construction of one classroom to completion	500,000.00	New
40	4-0035-188-2630204-1 04-2020-2021-21	Kaptembwo Primary School	Construction of Administration block comprising of 3 roomed offices and 1 staffroom to completion	1,000,000.00	New
41	4-0035-188-2630204-1 04-2020-2021-22	Kaptembwo Primary School	Renovation of 4 classrooms: painting, plastering and flooring to completion.	200,000.00	New
42	4-0035-188-2630204-1 04-2020-2021-23	Katet Primary School	Construction of Administration block comprising of 3 roomed offices and 1 staffroom to completion	1,000,000.00	New

43	4-0035-188-2630204-1 04-2020-2021-24	Kedowa River Farm Primary School	Construction of Administration block comprising of 3 roomed offices and 1 staffroom to completion	1,000,000.00	New
44	4-0035-188-2630204-1 04-2020-2021-25	Kemelyet Primary School	Construction of two classrooms to completion	1,000,000.00	New
45	4-0035-188-2630204-1 04-2020-2021-26	Kichawir Primary School	Construction of Administration block comprising of 3 roomed offices and 1 staffroom to completion	1,000,000.00	New
46	4-0035-188-2630204-1 04-2020-2021-27	Kiletien Primary School	Construction of Administration block comprising of 3 roomed offices and 1 staffroom to completion	1,000,000.00	New
47	4-0035-188-2630204-1 04-2020-2021-28	Kiletien Primary School	Purchase of one acre land	1,000,000.00	New
48	4-0035-188-2630204-1 04-2020-2021-29	Kimasian Primary School	Construction of one classroom to completion	500,000.00	New
49	4-0035-188-2630204-1 04-2020-2021-30	Kimoson Primary school	Construction of one classroom to completion	500,000.00	New

50	4-0035-188-2630204-1 04-2020-2021-31	Kimugul Primary School	Drilling of Borehole at Kshs.1,000,000. Installation of Solar Pannels, Construction of 35 metre cubic Storage tank and Plumbing at Kshs.1,500,000	2,500,000.00	New
51	4-0035-188-2630204-1 04-2020-2021-32	Kiprengwe Primary School	Renovation of 8 classrooms at Kshs.750,000: plastering, painting, flooring, window panes and door locks and Purchase of 60 desks at Kshs.150,000	900,000.00	New
52	4-0035-188-2630204-1 04-2020-2021-33	Kipsigori Primary School	Construction of one classroom to completion	500,000.00	New
53	4-0035-188-2630204-1 04-2020-2021-34	Kiptenden Primary School	Construction of one classroom to completion	500,000.00	New
54	4-0035-188-2630204-1 04-2020-2021-35	Kipyopyop Primary School	Drilling of Borehole at Kshs.1,000,000. Installation of Solar Pannels, Construction of 35 metre cubic Storage tank and Plumbing at Kshs.1,500,000.	2,500,000.00	New

55	4-0035-188-2630204-104-2020-2021-36	Kisabo Primary School	Construction of Administration block comprising of 3 roomed offices and 1 staffroom to completion	1,000,000.00	New
56	4-0035-188-2630204-104-2020-2021-37	Kondamet Primary School	Construction of Administration block comprising of 3 roomed offices and 1 staffroom to completion	1,000,000.00	New
57	4-0035-188-2630204-104-2020-2021-38	Londiani Boys Primary School	Construction of Administration block comprising of 3 roomed offices and 1 staffroom to completion	1,000,000.00	New
58	4-0035-188-2630204-104-2020-2021-39	londiani Central Primary School	Construction of one classroom to completion	500,000.00	New
59	4-0035-188-2630204-104-2020-2021-40	Malaget Primary School	Construction of one classroom to completion	500,000.00	New
60	4-0035-188-2630204-104-2020-2021-41	Masomborik Primary School	Construction of Administration block comprising of 3 roomed offices and 1 staffroom to completion	1,000,000.00	New

61	4-0035-188-2630204-104-2020-2021-42	Momoniati Primary School	Construction of Administration block comprising of 3 roomed offices and 1 staffroom to completion	1,000,000.00	New
62	4-0035-188-2630204-104-2020-2021-43	Mugumuini Primary School	Drilling of Borehole at Kshs.1,000,000. Installation of Solar Pannels, Construction of 35 metre cubic Storage tank and Plumbing at Kshs.1,500,00.	2,500,000.00	New
63	4-0035-188-2630204-104-2020-2021-44	Murasoi Primary School	Purchase of one acre land	600,000.00	New
64	4-0035-188-2630204-104-2020-2021-45	Nderiot Primary School	Construction of one classroom to completion	500,000.00	New
65	4-0035-188-2630204-104-2020-2021-46	Ngatumek Primary School	Construction of one classroom to completion	500,000.00	New
66	4-0035-188-2630204-104-2020-2021-47	Sabunit Primary School	Construction of one classroom to completion	500,000.00	New
67	4-0035-188-2630204-104-2020-2021-49	Saramek Primary School	Renovation of 6 classrooms: Plastering, Roof, floors and Painting to completion	500,000.00	New

68	4-0035-188-2630204-1 04-2020-2021-50	Simboiyon Primary School	Renovation of 12 classrooms: Plastering, flooring, roofs, door locks and painting to completion	1,000,000.00	New
69	4-0035-188-2630204-1 04-2020-2021-51	Siwot Primary School	Construction of one classroom to completion	500,000.00	New
70	4-0035-188-2630204-1 04-2020-2021-52	Siwot Primary School	Purchase one acre land	400,000.00	New
71	4-0035-188-2630204-1 04-2020-2021-53	Tendeno Primary School	Construction of Administration block comprising of 3 roomed offices and 1 staffroom to completion	1,000,000.00	New
72	4-0035-188-2630204-1 04-2020-2021-54	Tilito Primary School	Construction of Administration block comprising of 3 roomed offices and 1 staffroom to completion	1,000,000.00	New
73	4-0035-188-2630204-1 04-2020-2021-55	Tilolwet Primary School	Construction of Administration Block comprising of 3 roomed offices and 1 staffroom to lintel level.	400,000.00	New

74	4-0035-188-2630204-1 04-2020-2021-56	Tirichita Primary School	Construction of one classroom to completion	500,000.00	New
75	4-0035-188-2630204-1 04-2020-2021-57	Tugunon Primary School	Construction of one classroom to completion	500,000.00	New
76	4-0035-188-2630204-1 04-2020-2021-58	Tumaini Primary School	Construction of Administration block comprising of 3 roomed offices and 1 staffroom to completion	1,000,000.00	New
SECONDARY SCHOOLS PROJECTS					
77	4-0035-188-2630205-1 04-2020-2021-2	Baraka Secondary School	Construction of 250 students capacity dinning hall to completion	2,500,000.00	New
78	4-0035-188-2630205-1 04-2020-2021-3	Barotion Secondary School	Construction of Administration Block comprising of 4 roomed offices and 1 staff room to completion	1,500,000.00	New
79	4-0035-188-2630205-1 04-2020-2021-4	Chebewor Secondary School	Drilling of Borehole, installation of Solar Panels at Kshs.1,000,000 and construction of 35 metre cubic Storage tank and Plumbing at Kshs.500,000	1,500,000.00	New

80	4-0035-188-2630205-1 04-2020-2021-5	Chepseon Day Secondary School	Construction of one classroom to completion	500,000.00	New
81	4-0035-188-2630205-1 04-2020-2021-6	Chesinende Girls Secondary School	Purchase of 51- seater School Bus	7,000,000.00	New
82	4-0035-188-2630205-1 04-2020-2021-7	Dr Koech Secondary School	Construction of one classroom to completion	500,000.00	New
83	4-0035-188-2630205-1 04-2020-2021-8	Jagoror Secondary School	Construction of two classrooms to completion	1,000,000.00	New
84	4-0035-188-2630205-1 04-2020-2021-9	Kamarus Sec School	Construction of one classroom to completion	500,000.00	New
85	4-0035-188-2630205-1 04-2020-2021-10	Kapseger Secondary School	Construction of two classrooms to completion	1,000,000.00	New
86	4-0035-188-2630205-1 04-2020-2021-11	Kaptich Secondary School	Construction of one classroom to completion	500,000.00	New
87	4-0035-188-2630205-1 04-2020-2021-12	Kedowa Girls Secondary School	Construction of one classroom to completion	500,000.00	New

88	4-0035-188-2630205-1 04-2020-2021-13	Kiletien Secondary School	Construction of Administration Block comprising of 4 roomed offices and 1 staff room to completion	1,500,000.00	New
89	4-0035-188-2630205-1 04-2020-2021-14	Kimaut Secondary School	Drilling of Borehole at Kshs.1,000,000. Installation of Solar Pannels, Construction of 35 metre cubic Storage tank and Plumbing at Kshs.1,500,000.	2,500,000.00	New
90	4-0035-188-2630205-1 04-2020-2021-15	Kipyemit Secondary School	Construction of one classroom to completion	500,000.00	New
91	4-0035-188-2630205-1 04-2020-2021-16	Kisabo Sec School	Construction of two classrooms to completion	1,000,000.00	New
92	4-0035-188-2630205-1 04-2020-2021-17	Leberer Secondary School	Construction of one 45 students capacity classroom to completion	500,000.00	New
93	4-0035-188-2630205-1 04-2020-2021-18	Londiani Township Sec School	Construction of two classrooms to completion	1,000,000.00	New

94	4-0035-188-2630205-1 04-2020-2021-19	Londiani Township Sec School	Completion of 200 students capacity dining hall: walling, flooring, plastering and electrical installation. (Started by the parents at Kshs.1,600,000 and have been allocated cumulatively Kshs.1,000,000 by NG-CDF Kipkelion East for the floor and kitchen area in the FY 2018-19)	500,000.00	Ongoing
95	4-0035-188-2630205-1 04-2020-2021-20	Masaita Secondary School	Construction of two classrooms to completion	1,000,000.00	New
96	4-0035-188-2630205-1 04-2020-2021-21	Moi Sorget Secondary School	Construction of Administration Block comprising of 4 roomed offices and 1 staff room to completion	1,500,000.00	New
97	4-0035-188-2630205-1 04-2020-2021-22	Mugumuini Secondary School	Construction of two classrooms to completion	1,000,000.00	New

98	4-0035-188-2630205-1 04-2020-2021-23	Simboiyon Secondary School	Drilling of Borehole at KshS.1,000,000. Installation of Solar Pannels, Construction of 35 metre cubic Storage tank and Plumbing at KshS.1,500,000.	2,500,000.00	New
99	4-0035-188-2630205-1 04-2020-2021-24	Testai Day Secondary School	Construction of Administration Block comprising of 4 roomed offices and 1 staff room to completion	1,500,000.00	New
100	4-0035-188-2630205-1 04-2020-2021-25	Tilolwet Secondary School	Construction of one classroom to completion	500,000.00	New
101	4-0035-188-2630205-1 04-2020-2021-26	Tumaini Secondary School	Construction of two classrooms to completion	1,000,000.00	New
TERTIARY INSITUTION PROJECT					
102	4-0035-188-2630206-1 04-2020-2021-1	Kimasian Technical Training Institute	Construction of four classrooms to completion	2,000,000.00	New
SECURITY PROJECTS					
103	4-0035-188-2640507-1 13-2020-2021-1	Masaita Assistant Chiefs office	Construction of 2 roomed assistant chief's Office to completion	400,000.00	New

104	4-0035-188-2640507-1 13-2020-2021-2	Masaita Chiefs office	Construction of 2 roomed chief's Office to completion	400,000.00	New
105	4-0035-188-2640507-1 13-2020-2021-3	Sorget Chiefs office	Construction of 2 roomed chief's Office to completion	400,000.00	New
106	4-0035-188-2640507-1 13-2020-2021-4	Subukia Chiefs Office	Construction of one additional roomed office to completion.	200,000.00	New
107	4-0035-188-2640507-1 13-2020-2021-5	Tendeno Assistant County Commissioner's Office	Completion of ACCs office: plastering, painting and electrical installation	300,000.00	Ongoing
	TOTAL			137,088,879.31	

MIN 3/NG-CDFC/18/12/2020: A.O.B.

The being no other business for discussion, the meeting was adjourned at 2.30 pm. with a prayer from Joseph Rono.

Written by:

The Secretary.....Sign.....Date.....

Confirmed by:

The Chairman.....Sign..... Date.....

