



KIPKELION EAST

IEBC NUMBER 188

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT
FUND**

PROJECT PROPOSAL

2018/19 FINANCIAL YEAR

SUBMITTED

SEPTEMBER 2018



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

KIPKELION EAST

Next to Engineers

P.O.BOX 188 - 20211, LONDIANI

Tel 0724-718-529; 0704 480200

THE NG-CDFC MEETING HELD AT NG-CDF OFFICE LONDIANI ON 28TH
SEPTEMBER 2018 FROM 10:00 AM

1. JANET KOECH - CHAIRPERSON
2. JAMES M. NJUGUNA- SECRETARY
3. FRANCIS NJOROGE- F.A.M
4. STANLEY KORIR- MEMBER
5. CHARLES KETER- MEMBER
6. JOSEPH RONO- MEMBER
7. AUGUSTINE MARINDANY- MEMBER
8. MAGDALINE CHEROTICH- MEMBER

IN ATTENDANCE.

1. HON JOSEPH LIMO- AREA M.P

AGENDA

1. PREAMBLE
2. PROJECT BUDGET PROPOSAL FY 2018/19
3. RE-ALLOCATION OF PROJECTS
4. RE-SUBMISSION OF PROJECTS
5. A.O.B.

MIN 1/NG-CDFC/28/11/2018: PREAMBLE

The meeting started with a word of prayer said by Magdaline Cherotich. The chairman welcomed the members to the meeting and brief them on the agendas for discussion.

MIN 2/NG-CDFC/28/11/2018: PROJECT BUDGET PROPOSAL FY 2018/19.

The NG-CDF committee deliberated and agreed to prioritize the following projects for funding during financial year 2018/19 after considering the wards projects proposals and guidelines from NG-CDF BOARD. The NG-CDF committee approved the following projects:

Project Name	Activity Required	Total Amount Required
Administration (Ksh 6,000,000)		
Employees Salaries	Payment of staff salaries and gratuity	2,800,000.00
NSSF	Payment of NSSF Deductions	200,000.00
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,000,000.00
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,000,000.00
TOTAL		6,000,000.00
Monitoring and Evaluation (Ksh 2,951,882.07)		
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	751,882.00
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,100,000.00
Capacity Building of NG-CDFs/PMCs	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,100,000.07
TOTAL		2,951,882.07
Bursary and Social Security Programme (Ksh 30,000,000.00)		
Bursary Secondary Schools	Payment of bursary to needy students	15,000,000.00
Bursary Tertiary Schools	Payment of bursary to needy students	10,500,000.00
Bursary Special Schools	Payment of bursary to needy students	2,000,000.00
Social Security Programmes -NHIF	Provision of medical Insurance cover for the Vulnerable families	2,500,000.00
TOTAL		30,000,000.00
Primary School Projects (Ksh 20,200,000.00)		
Cheboror Primary School	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Chepkongony primary School	Construction of one classroom to completion at ksh 500,000.00 and Construction of 10 doors Toilet at ksh 200,000	700,000.00
Chepseon Primary School	Renovation of 4 classrooms: flooring, plastering and painting ksh 600,000 and Purchase of 30 desks ksh 60,000	660,000.00
Chepseon Complex Primary Sch	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Chumba Primary School	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00

Gwitu Primary School	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Irerma Primary School	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Kabbiso Primary School	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Kamarus Annex Primary School	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Kamarus Primary School	Purchase of 60 desks at ksh 120,000	120,000.00
Kamaua Primary School	Construction of one classroom at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Kapcheplanga Primary School	Renovation of 10 classrooms, flooring, plastering and painting at ksh 500,000 and Purchase of 30 desks at ksh60,000	560,000.00
Kapchomisian Primary school	Purchase of one acre of land	500,000.00
Kapkwen Primary school	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Kapmachungwa Primary School	Construction of one septic type toilet ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Kapsimotwo Primary School	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh60,000	560,000.00
Kaptaragon Primary School	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Katet Primary School	Purchase of 60 desks at ksh 120,000	120,000.00
Kedowa River Farm Primary School	Purchase of 60 desks at ksh 120,000	120,000.00
Kedowa School for the Deaf Primary School	Purchase of 60 desks at ksh 120,000	120,000.00
Kimaut Primary School	Renovation of six classrooms: flooring, plastering and painting	300,000.00
Kimoson Primary school	Construction of one classroom at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Kimugul Primary School	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Kipkeremwo Primary School	Purchase of one-acre land	600,000.00
Kiptenden Primary School	Purchase of 60 desks at ksh 120,000	120,000.00
Koibarak Primary School	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00

Lamaiyat Primary School	Purchase of one-acre land	600,000.00
Londiani Central Primary School	Renovation of 8 classrooms...walling, flooring and roofing	400,000.00
Malaget Primary School	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Murasoi Primary School	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Ngatumek Primary School	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Sabunit Primary School	Purchase of one-acre land	1,000,000.00
Sitian Primary School	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Sogobet Primary School	Purchase of one-acre land	600,000.00
Tembwo Primary school	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Tendeno Primary School	Construction of one Septic type toilet at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Tilolwet Primary School	Purchase of 120 Desks	240,000.00
Tugunon Primary School	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Tumaini Primary School	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
United Soy Primary School	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
		20,200,000.00

Secondary School Projects (Ksh 38,100,000.00)

Baraka Secondary School	Construction of Laboratory: foundation, walling and roofing	700,000.00
Chebewor Secondary School	Construction of one Septic type toilet	500,000.00
Chepcholiet Secondary School	Construction of one classroom to completion	500,000.00
Finch Secondary School	Construction of Dinning hall: foundation, walling and roofing	1,000,000.00
Jagoror Secondary School	Completion of Dinning Hall: walling and roofing	700,000.00
Kapcheplanga Secondary School	Construction of Dormitory: foundation, walling and roofing	700,000.00
Kapkondor Secondary School	Completion of Dinning Hall: walling and roofing	600,000.00

Kaptich Secondary School	Construction of one classroom to completion	500,000.00
Kiletien Secondary School	Construction of one classroom to completion ksh 500,000 and Construction of 12 doors Toilets ksh 300,000	800,000.00
Kimasian Secondary School	Purchase of 67-seater School Bus	11,800,000.00
Kimugul Secondary School	Purchase of one-acre land	500,000.00
Kiprengwe Secondary School	Construction of one classroom to completion at ksh 500,000 and Construction of 12 doors Toilets ksh 300,000	800,000.00
Kipsirichet Secondary School	Construction of Dinning hall: foundation, walling and roofing	1,000,000.00
Leberer Secondary School	Construction of one classroom to completion	500,000.00
Londiani Township Sec School	Construction of Dinning hall: foundation, walling and roofing	1,000,000.00
Moi Sorget Secondary School	Renovation of Dinning hall: flooring and plastering	300,000.00
Momoniati Secondary School	Purchase of 51-seater School Bus	6,500,000.00
Ringa Secondary School	Construction of one Classroom to completion	500,000.00
Saramek Secondary School	Purchase of 51-seater School Bus	6,500,000.00
Setek Hill Secondary School	Construction of one classroom to completion	500,000.00
Testai Day Secondary School	Construction of one Classroom to completion	500,000.00
Tugunon Secondary School	Construction of one classroom to completion at ksh 500,000 and Completion of Lab (walling and roofing) at ksh700,000.	1,200,000.00
Tumaini Secondary School	Construction of one Classroom to completion	500,000.00
		38,100,000.00

Security Projects (Ksh 2,950,000.00)

Cheboswa Chief Office	Purchase of office Furniture: one Executive chair, one office table and 10 visitors' chairs	150,000.00
Chepseon Chiefs office	Purchase of office Furniture: one Executive chair, one office table and 10 visitors' chairs	150,000.00
Chepsir Chiefs office	Construction of Chiefs Office	400,000.00
Kapseger Chiefs Office	Construction of Chiefs office	400,000.00
Kedowa Chiefs Office	Construction of 6 doors Toilet at ksh 100,000 and Purchase of office furniture: one executive chair, one	250,000.00

	executive table and 10 visitors' chairs ksh 150,000	
Kedowa Police Station	Construction of Police Station Office	400,000.00
Kimasian Chiefs Office	Renovation of office, flooring, plastering and painting ksh 150,000 and Purchase of furniture ksh 150,000	300,000.00
Kimugul Chief Office	Purchase of office Furniture: one Executive chair, one office table and 10 visitors' chairs	150,000.00
Kiplokyi Chiefs Office	Purchase of office Furniture: one Executive chair, one office table and 10 visitors' chairs	150,000.00
Kipyemit Chiefs office	Purchase of office Furniture: one Executive chair, one office table and 10 visitors' chairs	150,000.00
Subukia Chiefs Office	Construction of chief's office: foundation, walling and roofing at ksh 150,000 and Purchase of One executive chair, one executive office table and 10 visitors' chairs ksh 150,000	300,000.00
Tendeno Chiefs Office	Purchase of office Furniture: one Executive chair, one office table and 10 visitors' chairs	150,000.00
		2,950,000.00

Sports (Ksh 1,500,000.00)

KIPKELION EAST Tournament	Purchase of balls and uniforms for ward teams ..Tendeno FC..Sorget FC..Londiani FC,Kedowa FC and Chepseon FC at ksh 300,000 each	1,500,000.00
		1,500,000.00

Environment (Ksh 1,600,000.00)

Chepseon Ward Environment Project	Purchase and planting of trees at Tilito Primary school ksh 100,000, Sogobet Primary Sch ksh 100,000, Kipkeremwo primary School ksh 100,000, Kiletien Primary Sch ksh 100,000	400,000.00
Kedowa/Kimugul Ward Environment Project	Purchase and planting of trees at Kipsigori Primary sch at ksh 100,000, Kimugul Primary Sch ksh 100,000, Kaptembwo Primary Sch ksh 100,000 Ewat Primary Sch ksh 100,000	400,000.00
Londiani Ward Environment Project	Purchase and planting of trees at United Soy Primary Sch ksh 100,000, Jagoror Primary sch ksh 100,000, Keringet and Barotien Primary Sch ksh 100,000	400,000.00
Sorget/Tendeno Ward Environment Project	Purchase and planting of trees at Tendeno Primary Sch ksh 100,000, Tumaini Primary Sch ksh 100,000, Kapsimotwo Primary Sch ksh 100,000 and Simboiyon Primary Sch at ksh 100,000	400,000.00
		1,600,000.00

Emergency (Ksh 5,738,993.45)

Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45
		5,738,993.45
GRAND TOTAL		109,040,875.52

MIN 3/NG-CDFC/28/11/2018: RE-ALLOCATION OF PROJECT, KSH 4,677,027.20

The NG-CDF committee members decided to reallocate Projects funds from Constituency ICT Hubs of **Ksh 4,677,027.20** towards the construction of NG-CDF office due to unavailability of infrastructure to put up constituency innovation facilities.

MIN 4/NG-CDFC/28/11/2018: RE-SUBMISSION OF PROJECTS:

The NG-CDF committee members after lengthy deliberations decided to resubmit the following projects since it has not been approved by the NG-CDF Board:

PROJECTS DECLINED BY THE NG-CDF BOARD FROM ADDITIONAL FUND FY 2017/18:

Project Name	Activity	Amount
Momoniat Secondary School	Purchase of 51-seater School Bus	3,000,000.00
Chepseon Complex Secondary School	Purchase of 51-seater School Bus	3,000,000.00
Saramek Secondary School	Purchase of 51-seater School Bus	3,000,000.00
TOTAL		9,000,000.00

THE NG-CDFCS APPROVED THE FOLLOWING PROJECTS TO BE RESUBMITTED FROM THE ABOVE PROJECTS FUNDS:

Project Name	Activity Required	Total Amount Required
Chepseon Complex Secondary School	Purchase of 51-seater School Bus	6,500,000.00
Chepseon Mixed Day Secondary School	Construction of one classroom to completion at ksh 500,000 and Completion of Lab at ksh 500,000 floors, windows, tables, gas, water.	1,000,000.00
Kaptich Secondary School	Completion of Laboratory flooring, windows, tables, gas, water.	500,000.00
Leberer Secondary School	Completion of Laboratory flooring, windows, tables, gas, water.	500,000.00
Setek Hill Secondary School	Completion of Laboratory flooring, windows, tables, gas, water.	500,000.00
		9,000,000.00

MIN 5/NG-CDFC/28/11/2018: A.O.B.

The being no other business for discussion, the meeting was adjourned at 2.30 pm. with a prayer from Joseph Rono.

Minutes written by the secretary.....

Sign.....Date.....

Confirmed by the chairman.....

Sign..... Date.....

2013

National Government Constituencies Development Fund
No. 30

THIRD SCHOOLEDULE
CONSTITUENCY PROJECTS SUBMISSION FORM

(s. 15)

Constituency No **188** Constituency Name **KIPKELION EAST**. Financial Year **2018/19**

Serial	Name of Project	Amount Allocated
189/AP1	Administration/Recurrent	6,000,000.00
189/AP2	Monitoring and Evaluation/Capacity Building	2,951,882.07
189/2840280	Bursary and Social Security Programmes	30,000,000.00
189/1128204	Primary School Projects	20,200,000.00
189/1128205	Secondary School Projects	38,100,000.00
189/2840507	Security Projects	2,950,000.00
189/2840509	Sports Activities	1,500,000.00
189/2840528	Environmental Projects	1,600,000.00
189/2840200	Emergency	5,738,993.45
Total		109,040,875.52

Chairman NG-CDF Committee Signature..... Date.....

Fund Account ManagerSignature.....Date.....

FOURTH SCHEDULE (s. 16)**PROJECT DESCRIPTION FORM**Constituency No: **188** Constituency Name **KIPKELION EAST** County **KERICHO**Project Number **188/API**Project Title **Administration/Recurrent**Sector **Administration**Status of projects (tick one) New..... Extension..... On-going........
Rehabilitation

Brief statement on project status at time of submission

The allocation is to cater for NG-CDFC Allowance, staff salaries, vehicle expenses and other administrativeFinancial year **2018 1st July to 30th June 2019**Original Cost estimates, in **Ksh. 6,000,000.00** dated.....Amount allocated last financial year Ksh. **5,054,351.80**Amount allocated this financial year **Ksh.6,000,000.00**

Employees' Salaries	4-035-188-2110000-100-2018/19-001	Payment of staff salaries and gratuity	2,800,000.00
NSSF	4-035-188-2120101-100-2018/19-002	Payment of NSSF Deductions	200,000.00
Goods and Services	4-035-188-2210000-100-2018/19-003	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,000,000.00
Committee Expenses	4-035-188-2210802-100-2018/19-004	Payment of Committee sitting allowances, transport, conferences	2,000,000.00
TOTAL			6,000,000.00

Person completing form: NamePosition **Fund Account Manager**

Signature.....

Date.....

2013 National Government Constituencies Development Fund No. 30**FOURTH SCHEDULE (s. 16)****PROJECT DESCRIPTION FORM**Constituency No: **188** Constituency Name **KIPKELION EAST** County **KERICHO**Project Number **188/AP2**Project Title **Monitoring & Evaluation/Capacity Building**Sector **Monitoring & Evaluation**Status of projects (tick one) New..... Extension..... On-going........

Rehabilitation

Brief statement on project status at time of submission

To cater for Monitoring and Evaluation of NG-CDF projects and capacity building of NG-CDFC and PMCs in the constituencyFinancial year **2017** 1st July to 30th June **2018**Original Cost estimates, in Ksh. **2,951,882.07** dated.....Amount allocated last financial year Ksh. . **2,580,000.00**Amount allocated this financial year Ksh. **2,951,882.07**

Goods and Services	4-035-188- 2210000-111- 2018/19-001	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	751,882.00
Committee Expenses	4-035-188- 2210802-111- 2018/19-002	Payment of Committee sitting allowances, transport, conferences	1,100,000.00
Capacity Building of NG-CDFs/PMCs	4-035-188- 2210700-111- 2018/19-003	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,100,000.07
TOTAL			2,951,882.07

Person completing form: Name Position **Fund Account Manager**

Signature..... Date.....

2013 National Government Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: **188** Constituency Name **KIPKELION EAST** County **KERICHO**

Project Number **188/2840200**

Project Title **Emergency**

Sector **Emergency**

Status of projects (tick one) New..... Extension..... On-going...✓.....

Rehabilitation

Brief statement on project status at time of submission

Unallocated amount meant for emergencies that may occur within the Constituency

Financial year **2018** 1st July to 30th June **2019**

Original Cost estimates, in Ksh **5,738,993.45** dated.....

Amount allocated last financial year Ksh **4,568,965.82**

Amount allocated this financial year Ksh. **5,738,993.45**

Emergency	4-035-188-2640200-101-2018/19-001	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45
			5,738,993.45

Person completing form: Name Position **Fund Account Manager**

Signature..... Date.....

2013 National Government Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: **188** Constituency Name **KIPKELION EAST** County **KERICHO**

Project Number **188/2850528**

Project Title **Environment**

Sector **Environment**

Status of projects (tick one) New..... Extension..... On-going...✓.....

Rehabilitation

Brief statement on project status at time of submission

Purchase and planting of trees at public institutions as per the table of activity below

Financial year **2018** 1st July to 30th June **2019**

Original Cost estimates, in Ksh. **1,600,000.00** dated.....

Amount allocated last financial year Ksh. **1,700,000.00**

Amount allocated this financial year Ksh. **1,600,000.00**

Chepseon Ward Environment Project	4-035-188-2640510-110-2018/19-001	Purchase and planting of trees at Tilito Primary school ksh 100,000, Sogobet Primary Sch ksh 100,000, Kipkeremwo primary School ksh 100,000, Kiletien Primary Sch ksh 100,000,	400,000.00
Kedowa/Kimugul Ward Environment Project	4-035-188-2640510-110-2018/19-002	Purchase and planting of trees at Kipsigori Primary sch sch at ksh 100.000, Kimugul Primary Sch ksh100,000, Kaptembwo Primary Sch ksh 100,000, Ewat Primary Sch ksh 100,000	400,000.00
Londiani Ward Environment Project	4-035-188-2640510-110-2018/19-003	Purchase and planting of trees at United Soy PrimarySch ksh 100,000, Jagoror Primary sch ksh 100,000 Keringet and Barotion Primary Sch ksh 100,000	400,000.00
Sorget/Tendeno Ward Environment Project	4-035-188-2640510-110-2018/19-004	Purchase and planting of trees at Tendeno Primary Sch 100,000, Tumaini Primary Sch ksh 100,000, Kapsimotwo Primary Sch ksh 100,000 and Simboiyon Primary Sch at ksh 100,000	400,000.00
			1,600,000.00

2013 National Government Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: **188** Constituency Name **KIPKELION EAST** County **KERICHO**

Project Number **188/2840509**

Project Title **Sports**

Sector **Sports**

Status of projects (tick one) New..... Extension..... On-going...✓.....

Rehabilitation

Brief statement on project status at time of submission

Purchase of balls and uniforms and organize Kipkelion East Tournament.

Financial year **2018** 1st July to 30th June **2019**

Original Cost estimates, in Ksh. **1,500,000.00** dated.....

Amount allocated last financial year Ksh. **1,500,000.00**

Amount allocated this financial year Ksh. **1,500,000.00**

KIPKELION EAST Tournament	4-035-188-2640509-112-2018/19-001	Purchase of balls and uniforms for ward teams ..Tendeno FC..Sorget FC..Londiani FC,Kedowa FC and Chepseon FC at ksh 300,0000 each	1,500,000.00
			1,500,000.00

Person completing form: Name Position **Fund Account Manager**

Signature.....

Date.....

2013 National Government Constituencies Development Fund No. 30**FOURTH SCHEDULE (s. 16)
PROJECT DESCRIPTION FORM**Constituency No: **188** Constituency Name **KIPKELION EAST** County **KERICHO**Project Number **188/2840280**Project Title **Bursary/CATs/Mocks**Sector **Bursary**Status of projects (tick one) New..... Extension..... On-going........

Rehabilitation

Brief statement on project status at time of submission

Towards Bursary and Mocks/CATsFinancial year **2018 1st July to 30th June 2019**Original Cost estimates, in Ksh. **30,000,000.00** dated.....Amount allocated last financial year Ksh. **20,300,000.00**Amount allocated this financial year Ksh. **30,000,000.00**

Bursary Secondary Schools	4-035-188-2640101-103-2018/19-001	Payment of bursary to needy students	15,000,000.00
Bursary Tertiary Schools	4-035-188-2640102-103-2018/19-001	Payment of bursary to needy students	10,500,000.00
Bursary Special Schools	4-035-188-2640105-103-2018/19-001	Payment of bursary to needy students	2,000,000.00
Social Security Programmes -NHIF	4-035-188-2640106 -103-2018/19-001	Provision of medical Insurance cover for the Vulnerable families	2,500,000.00
TOTAL			30,000,000.00

Person completing form: Name Position **Fund Account Manager**

Signature.....

Date.....

2013 National Government Constituencies Development Fund No. 30**FOURTH SCHEDULE (s. 16)****PROJECT DESCRIPTION FORM**Constituency No: **188** Constituency Name **KIPKELION EAST** County **KERICHO**Project Number **188/1128204**Project Title **Primary Education Projects**Sector **Education**Status of projects (tick one) New..... Extension..... On-going........

Rehabilitation

Brief statement on project status at time of submission

To enhancing better learning conditions in the primary school's institutions by improving the infrastructureFinancial year **2018** 1st July to 30th June **2019**Original Cost estimates, in Ksh. **20,200,000.00** dated.....Amount allocated last financial year Ksh. **28,280,000.00**Amount allocated this financial year Ksh. **20,200,000.00**

Cheboror Primary School	4-035-188-2630204-104-2018/19-001	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Chepkongony primary School	4-035-188-2630204-104-2018/19-002	Construction of one classroom to completion at ksh 500,000.00 and Construction of 10 doors Toilet at ksh 200,000	700,000.00
Chepseon Primary School	4-035-188-2630204-104-2018/19-003	Renovation of 4 classrooms: flooring, plastering and painting ksh 600,000 and Purchase of 30 desks ksh 60,000	660,000.00
Chepseon Complex Primary Sch	4-035-188-2630204-104-2018/19-004	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Chumba Primary School	4-035-188-2630204-104-2018/19-005	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00

Gwitu Primary School	4-035-188-2630204-104-2018/19-006	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Irerma Primary School	4-035-188-2630204-104-2018/19-007	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Kabbisoi Primary School	4-035-188-2630204-104-2018/19-008	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Kamarus Annex Primary School	4-035-188-2630204-104-2018/19-009	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Kamarus Primary School	4-035-188-2630204-104-2018/19-010	Purchase of 60 desks at ksh 120,000	120,000.00
Kamaua Primary School	4-035-188-2630204-104-2018/19-011	Construction of one classroom at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Kapcheplanga Primary School	4-035-188-2630204-104-2018/19-012	Renovation of 10 classrooms, flooring, plastering and painting at ksh 500,000 and Purchase of 30 desks at ksh60,000	560,000.00
Kapchomisian Primary school	4-035-188-2630204-104-2018/19-013	Purchase of one acre of land	500,000.00
Kapkwen Primary school	4-035-188-2630204-104-2018/19-014	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Kapmachungwa Primary School	4-035-188-2630204-104-2018/19-015	Construction of one septic type toilet ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Kapsimotwo Primary School	4-035-188-2630204-104-2018/19-016	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh60,000	560,000.00
Kaptaragon Primary School	4-035-188-2630204-104-2018/19-017	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Katet Primary School	4-035-188-2630204-104-2018/19-018	Purchase of 60 desks at ksh 120,000	120,000.00
Kedowa River Farm Primary School	4-035-188-2630204-104-2018/19-019	Purchase of 60 desks at ksh 120,000	120,000.00

Kedowa School for the Deaf Primary School	4-035-188-2630204-104-2018/19-020	Purchase of 60 desks at ksh 120,000	120,000.00
Kimaut Primary School		Renovation of six classrooms: flooring, plastering and painting	300,000.00
Kimoson Primary school	4-035-188-2630204-104-2018/19-021	Construction of one classroom at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Kimugul Primary School	4-035-188-2630204-104-2018/19-022	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Kipkeremwo Primary School	4-035-188-2630204-104-2018/19-023	Purchase of one-acre land	600,000.00
Kiptenden Primary School	4-035-188-2630204-104-2018/19-024	Purchase of 60 desks at ksh 120,000	120,000.00
Koibarak Primary School	4-035-188-2630204-104-2018/19-025	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Lamaiyat Primary School	4-035-188-2630204-104-2018/19-026	Purchase of one-acre land	600,000.00
Londiani Central Primary School	4-035-188-2630204-104-2018/19-027	Renovation of 8 classrooms...walling, flooring and roofing	400,000.00
Malaget Primary School	4-035-188-2630204-104-2018/19-028	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Murasoi Primary School	4-035-188-2630204-104-2018/19-029	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Ngatumek Primary School	4-035-188-2630204-104-2018/19-030	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Sabunit Primary School	4-035-188-2630204-104-2018/19-031	Purchase of one-acre land	1,000,000.00
Sitian Primary School	4-035-188-2630204-104-2018/19-032	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Sogobet Primary School	4-035-188-2630204-104-	Purchase of one-acre land	600,000.00

	2018/19-033		
Tembwo Primary school	4-035-188-2630204-104-2018/19-034	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Tendeno Primary School	4-035-188-2630204-104-2018/19-035	Construction of one Septic type toilet at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Tilolwet Primary School	4-035-188-2630204-104-2018/19-036	Purchase of 120 Desks	240,000.00
Tugunon Primary School	4-035-188-2630204-104-2018/19-037	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Tumaini Primary School	4-035-188-2630204-104-2018/19-038	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
United Soy Primary School	4-035-188-2630204-104-2018/19-039	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
			20,200,000.00

Person completing form: Name Position **Fund Account Manager**

Signature.....

Date.....

2013 National Government Constituencies Development Fund No. 30**FOURTH SCHEDULE (s. 16)****PROJECT DESCRIPTION FORM**Constituency No: **188** Constituency Name **KIPKELION EAST** County **KERICHO**Project Number **188/1128205**Project Title **Secondary School Projects**Sector **Education**Status of projects (tick one) New..... Extension..... On-going........

Rehabilitation

Brief statement on project status at time of submission

To enhancing better learning conditions of secondary by improving the infrastructureFinancial year **2018** 1st July to 30th June **2019**Original Cost estimates, in **Ksh. 38,100,000.00** dated.....Amount allocated last financial year Ksh. **16,750,000.00**Amount allocated this financial year **Ksh, 38,100,000.00**

Baraka Secondary School	4-035-188-2630205-104-2018/19-001	Construction of Laboratory: foundation, walling and roofing	700,000.00
Chebwor Secondary School	4-035-188-2630205-104-2018/19-002	Construction of one Septic type toilet	500,000.00
Chepcholiet Secondary School	4-035-188-2630205-104-2018/19-003	Construction of one classroom to completion	500,000.00
Finch Secondary School	4-035-188-2630205-104-2018/19-004	Construction of Dinning hall: foundation, walling and roofing	1,000,000.00
Jagoror Secondary School	4-035-188-2630205-104-2018/19-005	Completion of Dinning Hall: walling and roofing	700,000.00
Kapcheplanga Secondary School	4-035-188-2630205-104-2018/19-006	Construction of Dormitory: foundation, walling and roofing	700,000.00
Kapkondor Secondary School	4-035-188-2630205-104-2018/19-007	Completion of Dinning Hall: walling and roofing	600,000.00

Kaptich Secondary School	4-035-188-2630205-104-2018/19-008	Construction of one classroom to completion	500,000.00
Kiletien Secondary School	4-035-188-2630205-104-2018/19-009	Construction of one classroom to completion ksh 500,000 and Construction of 12 doors Toilets ksh 300,000	800,000.00
Kimasian Secondary School	4-035-188-2630205-104-2018/19-010	Purchase of 67-seater School Bus	11,800,000.00
Kimugul Secondary School	4-035-188-2630205-104-2018/19-011	Purchase of one-acre land	500,000.00
Kiprengwe Secondary School	4-035-188-2630205-104-2018/19-012	Construction of one classroom to completion at ksh 500,000 and Construction of 12 doors Toilets ksh 300,000	800,000.00
Kipsirichet Secondary School	4-035-188-2630205-104-2018/19-013	Construction of Dinning hall: foundation, walling and roofing	1,000,000.00
Leberer Secondary School	4-035-188-2630205-104-2018/19-014	Construction of one classroom to completion	500,000.00
Londiani Township Sec School	4-035-188-2630205-104-2018/19-015	Construction of Dinning hall: foundation, walling and roofing	1,000,000.00
Moi Sorget Secondary School	4-035-188-2630205-104-2018/19-016	Renovation of Dinning hall: flooring and plastering	300,000.00
Momoniati Secondary School	4-035-188-2630205-104-2018/19-017	Purchase of 51-seater School Bus	6,500,000.00
Ringa Secondary School	4-035-188-2630205-104-2018/19-018	Construction of one Classroom to completion	500,000.00
Saramek Secondary School	4-035-188-2630205-104-2018/19-019	Purchase of 51-seater School Bus	6,500,000.00
Setek Hill Secondary School	4-035-188-2630205-104-2018/19-020	Construction of one classroom to completion	500,000.00
Testai Day Secondary School	4-035-188-2630205-104-2018/19-021	Construction of one Classroom to completion	500,000.00

Tugunon Secondary School	4-035-188-2630205-104-2018/19-022	Construction of one classroom to completion at ksh 500,000 and Completion of Lab (walling and roofing) at ksh700,000.	1,200,000.00
Tumaini Secondary School	4-035-188-2630205-104-2018/19-023	Construction of one Classroom to completion	500,000.00
			38,100,000.00

Person completing form: Name Position **Fund Account Manager**

Signature.....

Date.....

2013 National Government Constituencies Development Fund No. 30**FOURTH SCHEDULE (s. 16)****PROJECT DESCRIPTION FORM**Constituency No: **188** Constituency Name **KIPKELION EAST** County **KERICHO**Project Number **188/2840507**Project Title **Security Projects**Sector **Security**Status of projects (tick one) New..... Extension..... On-going........

Rehabilitation

Brief statement on project status at time of submission

Projects to ensure proper security in the constituency through establishing Administration Police housing and chiefs' officesFinancial year **2018** 1st July to 30th June **2019**Original Cost estimates, in Ksh. **2,950,000.00** dated.....Amount allocated last financial year Ksh. **1,900,000.00**Amount allocated this financial year Ksh **2,950,000.00**

Cheboswa Chief Office	4-035-188-2640507-113-2018/19-001	Purchase of office Furniture: one Executive chair, one office table and 10 visitors' chairs	150,000.00
Chepseon Chiefs office	4-035-188-2640507-113-2018/19-002	Purchase of office Furniture: one Executive chair, one office table and 10 visitors' chairs	150,000.00
Chepsir Chiefs office	4-035-188-2640507-113-2018/19-003	Construction of Chiefs Office	400,000.00
Kapseger Chiefs Office	4-035-188-2640507-113-2018/19-004	Construction of Chiefs office	400,000.00
Kedowa Chiefs Office	4-035-188-2640507-113-2018/19-005	Construction of 6 doors Toilet at ksh 100,000 and Purchase of office furniture: one executive chair, one executive table and 10 visitors' chairs ksh 150,000	250,000.00
Kedowa Police Station	4-035-188-2640507-113-2018/19-006	Construction of Police Station Office	400,000.00

Kimasian Chiefs Office	4-035-188- 2640507-113- 2018/19-007	Renovation of office, flooring, plastering and painting ksh 150,000 and Purchase of furniture ksh 150,000	300,000.00
Kimugul Chief Office	4-035-188- 2640507-113- 2018/19-008	Purchase of office Furniture: one Executive chair, one office table and 10 visitors' chairs	150,000.00
Kiplokyi Chiefs Office	4-035-188- 2640507-113- 2018/19-009	Purchase of office Furniture: one Executive chair, one office table and 10 visitors' chairs	150,000.00
Kipyemit Chiefs office	4-035-188- 2640507-113- 2018/19-010	Purchase of office Furniture: one Executive chair, one office table and 10 visitors' chairs	150,000.00
Subukia Chiefs Office	4-035-188- 2640507-113- 2018/19-012	Construction of chief's office: foundation, walling and roofing at ksh 150,000 and Purchase of One executive chair, one executive office table and 10 visitors' chairs ksh 150,000	300,000.00
Tendeno Chiefs Office	4-035-188- 2640507-113- 2018/19-013	Purchase of office Furniture: one Executive chair, one office table and 10 visitors' chairs	150,000.00
			2,950,000.00

Person completing form: Name Position **FAM**



**KIPKELION EAST National Government Constituency
Development Fund**

Project Proposal 2019/2019 Financial Year

Code list

**FINANCIAL YEAR:2018/19... 1ST JULY
2018 TO 30TH JUNE 2019**

Project Name	Project No.	Original Cost	Cummulative Allocation	Activity Required	Total Amount Required	Current Status
Administration (Ksh 6,000,000)						
Employees' Salaries	4-035-188-2110000-100-2018/19-001			Payment of staff salaries and gratuity	2,800,000.00	Ongoing
NSSF	4-035-188-2120101-100-2018/19-002			Payment of NSSF Deductions	200,000.00	Ongoing
Goods and Services	4-035-188-2210000-100-2018/19-003			Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,000,000.00	Ongoing
Committee Expenses	4-035-188-2210802-100-			Payment of Committee sitting allowances, transport, conferences	2,000,000.00	Ongoing

	2018/19-004					
TOTAL					6,000,000.00	
Monitoring and Evaluation (Ksh 2,951,882.07)						
Goods and Services	4-035-188-2210000-111-2018/19-001			Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	751,882.00	Ongoing
Committee Expenses	4-035-188-2210802-111-2018/19-002			Payment of Committee sitting allowances, transport, conferences	1,100,000.00	Ongoing
Capacity Building of NG-CDFs/PMCs	4-035-188-2210700-111-2018/19-003			Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,100,000.07	Ongoing
TOTAL					2,951,882.07	
Bursary and Social Security Programme (Ksh 30,000,000.00)						
Bursary Secondary Schools	4-035-188-2640101-103-2018/19-001			Payment of bursary to needy students	15,000,000.00	Ongoing
Bursary Tertiary Schools	4-035-188-2640102-103-2018/19-001			Payment of bursary to needy students	10,500,000.00	Ongoing
Bursary Special Schools	4-035-188-2640105-103-2018/19-001			Payment of bursary to needy students	2,000,000.00	Ongoing
Social Security Programmes -NHIF	4-035-188-2640106 -103-			Provision of medical Insurance cover for the Vulnerable families	2,500,000.00	Ongoing

	2018/19-001					
TOTAL					30,000,000.00	
Primary School Projects (Ksh 20,200,000.00)						
Cheboror Primary School	4-035-188-2630204-104-2018/19-001	560,000.00	-	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00	New
Chepkongony primary School	4-035-188-2630204-104-2018/19-002	700,000.00		Construction of one classroom to completion at ksh 500,000.00 and Construction of 10 doors Toilet at ksh 200,000	700,000.00	New
Chepseon Primary School	4-035-188-2630204-104-2018/19-003	660,000.00		Renovation of 4 classrooms: flooring, plastering and painting ksh 600,000 and Purchase of 30 desks ksh 60,000	660,000.00	New
Chepseon Complex Primary Sch	4-035-188-2630204-104-2018/19-004	560,000.00	-	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00	New
Chumba Primary School	4-035-188-2630204-104-2018/19-005	560,000.00	-	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00	New
Gwitu Primary School	4-035-188-2630204-104-2018/19-006	560,000.00	-	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00	New
Ierma Primary School	4-035-188-2630204-104-2018/19-007	560,000.00	-	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00	New

Kabbisoi Primary School	4-035-188-2630204-104-2018/19-008	560,00 0.00	-	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00	New
Kamarus Annex Primary School	4-035-188-2630204-104-2018/19-009	560,00 0.00	-	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00	New
Kamarus Primary School	4-035-188-2630204-104-2018/19-010	120,00 0.00	-	Purchase of 60 desks at ksh 120,000	120,000.00	New
Kamaua Primary School	4-035-188-2630204-104-2018/19-011	560,00 0.00	-	Construction of one classrooms at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00	New
Kapcheplanga Primary School	4-035-188-2630204-104-2018/19-012	560,00 0.00	-	Renovation of 10 classrooms, flooring, plastering and painting at ksh 500,000 and Purchase of 30 desks at ksh60,000	560,000.00	New
Kapchomisan Primary school	4-035-188-2630204-104-2018/19-013	500,00 0.00	-	Purchase of one acre of land	500,000.00	New
Kapkwon Primary school	4-035-188-2630204-104-2018/19-014	560,00 0.00	-	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00	New
Kapmachungwa Primary School	4-035-188-2630204-104-2018/19-	560,00 0.00	-	Construction of one septic type toilet ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00	New

	015					
Kapsimotwo Primary School	4-035-188-2630204-104-2018/19-016	560,00 0.00	-	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh60,000	560,000.00	New
Kaptaragon Primary School	4-035-188-2630204-104-2018/19-017	560,00 0.00	-	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00	New
Katet Primary School	4-035-188-2630204-104-2018/19-018	120,00 0.00	-	Purchase of 60 desks at ksh 120,000	120,000.00	New
Kedowa River Farm Primary School	4-035-188-2630204-104-2018/19-019	560,00 0.00	-	Purchase of 60 desks at ksh 120,000	120,000.00	New
Kedowa School for the Deaf Primary School	4-035-188-2630204-104-2018/19-020	120,00 0.00	-	Purchase of 60 desks at ksh 120,000	120,000.00	New
Kimaut Primary School		300,00 0.00		Renovation of six classrooms: flooring, plastering and painting	300,000.00	New
Kimoson Primary school	4-035-188-2630204-104-2018/19-021	560,00 0.00	-	Construction of one classroom at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00	New
Kimugul Primary School	4-035-188-2630204-104-2018/19-	560,00 0.00	-	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00	New

	022					
Kipkeremwo Primary School	4-035-188-2630204-104-2018/19-023	600,00 0.00		Purchase of one-acre land	600,000.00	New
Kiptenden Primary School	4-035-188-2630204-104-2018/19-024	120,00 0.00	-	Purchase of 60 desks at ksh 120,000	120,000.00	New
Koibarak Primary School	4-035-188-2630204-104-2018/19-025	560,00 0.00	-	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00	New
Lamaiyat Primary School	4-035-188-2630204-104-2018/19-026	600,00 0.00	-	Purchase of one-acre land	600,000.00	New
Londiani Central Primary School	4-035-188-2630204-104-2018/19-027	400,00 0.00		Renovation of 8 classrooms...walling, flooring and roofing	400,000.00	New
Malaget Primary School	4-035-188-2630204-104-2018/19-028	560,00 0.00	-	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00	New
Murasoi Primary School	4-035-188-2630204-104-2018/19-029	560,00 0.00	-	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00	New

Ngatumek Primary School	4-035-188-2630204-104-2018/19-030	560,000.00	-	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00	New
Sabunit Primary School	4-035-188-2630204-104-2018/19-031	1,000,000.00	-	Purchase of one-acre land	1,000,000.00	New
Sitian Primary School	4-035-188-2630204-104-2018/19-032	560,000.00	-	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00	New
Sogobet Primary School	4-035-188-2630204-104-2018/19-033	600,000.00	-	Purchase of one-acre land	600,000.00	New
Tembwo Primary school	4-035-188-2630204-104-2018/19-034	560,000.00	-	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00	New
Tendeno Primary School	4-035-188-2630204-104-2018/19-035	560,000.00	-	Construction of one Septic type toilet at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00	New
Tilolwet Primary School	4-035-188-2630204-104-2018/19-036	240,000.00	-	Purchase of 120 Desks	240,000.00	New
Tugunon Primary School	4-035-188-2630204-104-2018/19-	560,000.00	-	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00	New

	037					
Tumaini Primary School	4-035-188-2630204-104-2018/19-038	560,000.00	-	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00	New
United Soy Primary School	4-035-188-2630204-104-2018/19-039	560,000.00		Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00	New
					20,200,000.00	
Secondary School Projects (Ksh 38,100,000.00)						
Baraka Secondary School	4-035-188-2630205-104-2018/19-001	1,200,000.00		Construction of Laboratory: foundation, walling and roofing	700,000.00	new
Chebwor Secondary School	4-035-188-2630205-104-2018/19-002	500,000.00	-	Construction of one Septic type toilet	500,000.00	new
Chepcholiet Secondary School	4-035-188-2630205-104-2018/19-003	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Finch Secondary School	4-035-188-2630205-104-2018/19-004	1,000,000.00	-	Construction of Dinning hall: foundation, walling and roofing	1,000,000.00	New
Jagoror Secondary School	4-035-188-2630205-104-2018/19-005	2,200,000.00	1,500,000.00	Completion of Dinning Hall: walling and roofing	700,000.00	Ongoing

Kapcheplan ga Secondary School	4-035- 188- 2630205- 104- 2018/19- 006	1,000,0 00.00		Construction of Dormitory: foundation, walling and roofing	700,000.00	New
Kapkondor Secondary School	4-035- 188- 2630205- 104- 2018/19- 007	1,000,0 00.00	400,0 00.00	Completion of Dinning Hall: walling and roofing	600,000.00	Ongo ing
Kaptich Secondary School	4-035- 188- 2630205- 104- 2018/19- 008	500,00 0.00	-	Construction of one classroom to completion	500,000.00	New
Kiletien Secondary School	4-035- 188- 2630205- 104- 2018/19- 009	800,00 0.00	-	Construction of one classroom to completion ksh 500,000 and Construction of 12 doors Toilets ksh 300,000	800,000.00	New
Kimasian Secondary School	4-035- 188- 2630205- 104- 2018/19- 010	11,800, 000.00	-	Purchase of 67-seater School Bus	11,800,000.00	New
Kimugul Secondary School	4-035- 188- 2630205- 104- 2018/19- 011	500,00 0.00	-	Purchase of one-acre land	500,000.00	New
Kiprengwe Secondary School	4-035- 188- 2630205- 104- 2018/19- 012	800,00 0.00	-	Construction of one classroom to completion at ksh 500,000 and Construction of 12 doors Toilets ksh 300,000	800,000.00	New
Kipsirichet Secondary School	4-035- 188- 2630205- 104- 2018/19-	1,000,0 00.00	-	Construction of Dinning hall: foundation, walling and roofing	1,000,000.00	New

	013					
Leberer Secondary School	4-035-188-2630205-104-2018/19-014	500,00 0.00	-	Construction of one classroom to completion	500,000.00	New
Londiani Township Sec School	4-035-188-2630205-104-2018/19-015	1,000,0 00.00	-	Construction of Dinning hall: foundation, walling and roofing	1,000,000.00	New
Moi Sorget Secondary School	4-035-188-2630205-104-2018/19-016	300,00 0.00	-	Renovation of Dinning hall: flooring and plastering	300,000.00	New
Momoniati Secondary School	4-035-188-2630205-104-2018/19-017	6,500,0 00.00	-	Purchase of 51-seater School Bus	6,500,000.00	New
Ringa Secondary School	4-035-188-2630205-104-2018/19-018	500,00 0.00	-	Construction of one Classroom to completion	500,000.00	New
Saramek Secondary School	4-035-188-2630205-104-2018/19-019	6,500,0 00.00	-	Purchase of 51-seater School Bus	6,500,000.00	New
Setek Hill Secondary School	4-035-188-2630205-104-2018/19-020	500,00 0.00		Construction of one classroom to completion	500,000.00	New
Testai Day Secondary School	4-035-188-2630205-	500,00 0.00	-	Construction of one Classroom to completion	500,000.00	New

	104-2018/19-021					
Tugunon Secondary School	4-035-188-2630205-104-2018/19-022	1,700,000.00	500,000.00	Construction of one classroom to completion at ksh 500,000 and Completion of Lab (walling and roofing) at ksh700,000.	1,200,000.00	Ongoing
Tumaini Secondary School	4-035-188-2630205-104-2018/19-023	500,000.00	-	Construction of one Classroom to completion	500,000.00	New
					38,100,000.00	
Security Projects (Ksh 2,950,000.00)						
Cheboswa Chief Office	4-035-188-2640507-113-2018/19-001	150,000.00		Purchase of office Furniture: one Executive chair, one office table and 10 visitors' chairs	150,000.00	New
Chepseon Chiefs office	4-035-188-2640507-113-2018/19-002	150,000.00		Purchase of office Furniture: one Executive chair, one office table and 10 visitors' chairs	150,000.00	New
Chepsir Chiefs office	4-035-188-2640507-113-2018/19-003	400,000.00		Construction of Chiefs Office	400,000.00	New
Kapseger Chiefs Office	4-035-188-2640507-113-2018/19-004	400,000.00		Construction of Chiefs office	400,000.00	New
Kedowa Chiefs Office	4-035-188-2640507-113-2018/19-005	250,000.00		Construction of 6 doors Toilet at ksh 100,000 and Purchase of office furniture: one executive chair, one executive table and 10 visitors'	250,000.00	New

				chairs ksh 150,000		
Kedowa Police Station	4-035-188-2640507-113-2018/19-006	400,00 0.00		Construction of Police Station Office	400,000.00	New
Kimasian Chiefs Office	4-035-188-2640507-113-2018/19-007	300,00 0.00		Renovation of office, flooring, plastering and painting ksh 150,000 and Purchase of furniture ksh 150,000	300,000.00	New
Kimugul Chief Office	4-035-188-2640507-113-2018/19-008	150,00 0.00		Purchase of office Furniture: one Executive chair, one office table and 10 visitors' chairs	150,000.00	New
Kiplokyi Chiefs Office	4-035-188-2640507-113-2018/19-009	150,00 0.00		Purchase of office Furniture: one Executive chair, one office table and 10 visitors' chairs	150,000.00	New
Kipyemit Chiefs office	4-035-188-2640507-113-2018/19-010	150,00 0.00		Purchase of office Furniture: one Executive chair, one office table and 10 visitors' chairs	150,000.00	New
Subukia Chiefs Office	4-035-188-2640507-113-2018/19-012	300,00 0.00		Construction of chief's office: foundation, walling and roofing at ksh 150,000 and Purchase of One executive chair, one executive office table and 10 visitors' chairs ksh 150,000	300,000.00	New
Tendeno Chiefs Office	4-035-188-2640507-113-	150,00 0.00		Purchase of office Furniture: one Executive chair, one office table	150,000.00	New

	2018/19-013			and 10 visitors' chairs		
					2,950,000.00	
Sports (Ksh 1,500,000.00)						
KIPKELION EAST Tournament	4-035-188-2640509-112-2018/19-001			Purchase of balls and uniforms for ward teams ..Tendeno FC..Sorget FC..Londiani FC,Kedowa FC and Chepseon FC at ksh 300,000 each	1,500,000.00	New
					1,500,000.00	
Environment (Ksh 1,600,000.00)						
Chepseon Ward Environment Project	4-035-188-2640510-110-2018/19-001			Purchase and planting of trees at Tilito Primary school ksh 100,000, Sogobet Primary Sch ksh 100,000, Kipkeremwo primary School ksh 100,000, Kiletien Primary Sch ksh 100,000	400,000.00	New
Kedowa/Kimugul Ward Environment Project	4-035-188-2640510-110-2018/19-002			Purchase and planting of trees at Kipsigori Primary sch at ksh 100,000, Kimugul Primary Sch ksh 100,000, Kaptembwo Primary Sch ksh 100,000 Ewat Primary Sch ksh 100,000	400,000.00	New
Londiani Ward Environment Project	4-035-188-2640510-110-2018/19-003			Purchase and planting of trees at United Soy Primary Sch ksh 100,000, Jagoror Primary sch ksh 100,000, Keringet and Barotion Primary Sch ksh 100,000	400,000.00	New

Sorget/Tendeno Ward Environment Project	4-035-188-2640510-110-2018/19-004			Purchase and planting of trees at Tendeno Primary Sch ksh 100,000, Tumaini Primary Sch ksh 100,000, Kapsimotwo Primary Sch ksh 100,000 and Simboiyon Primary Sch at ksh 100,000	400,000.00	New
					1,600,000.00	
Emergency (Ksh 5,738,993.45)						
Emergency	4-035-188-2640200-101-2018/19-001			To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	New
					5,738,993.45	
GRAND TOTAL					109,040,875.52	